

# King County Road Services Division 2006 Adopted CIP Ver A

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## 202197 SE Duthie Hill @ Issaquah-Fall City Rd

## Intersection

Fund Dept Function Service Program  
3860 0737 54100 54153 54173

Major Class of Work Drainage  
Functional Class Freeways Arterial -Urban  
Jenn Var Flood/Storm

Council District(s) 03 ..

Project Type 2C

TBM # 598f4

Resp. Org 5628

Supervisor Eagan  
Project Mngr Tung

Consultant N.A.

Length in Miles n/a

Project Mngt. Fund		Prior Years	2005	2006	***** in thousands of dollars *****					Total	Option Total
Option		Expenditures	Budget	Adopted	2007	2008	2009	2010	2011	2006 -2011	
001	Design Prelim. Eng.	176,356	41,169	-41,000	0	0	0	0	0	-41,000	176,525
002	Acquisition of R/W	0	181,000	-181,000	0	0	0	0	0	-181,000	0
003	Construction	4,026	859,796	-859,000	0	0	0	0	0	-859,000	4,822
004	Equipment/Furnishing	0	0	0	0	0	0	0	0	0	0
005	Contingency	0	0	0	0	0	0	0	0	0	0
006	1% for Art	0	0	0	0	0	0	0	0	0	0
007	County Force Design	365,431	-24,217	0	0	0	0	0	0	0	341,214
008	Co. Forces Acq. R/W	7,050	56,389	-191,000	0	0	0	0	0	-191,000	-127,561
009	Const/Admin Engineer	13,160	158,839	0	0	0	0	0	0	0	171,999
010	Conceptual Design	0	0	0	0	0	0	0	0	0	0
Annual Project Total		566,023	1,272,976	-1,272,000	0	0	0	0	0	-1,272,000	566,999
Revenue Sources											
30800	A Beg Unencumbered Fund Ba	0	1,272,976	-580,260	0	0	0	0	0	-580,260	
34492	A Non Govt Project Reim	0	0	-425,000	0	0	0	0	0	-425,000	
39721	A Contrbtn-Surf Water Mgt.	0	0	-266,740	0	0	0	0	0	-266,740	
49999	A Local - Prior Revenue	566,023	0	0	0	0	0	0	0	0	
Annual Revenue Total		566,023	1,272,976	-1,272,000	0	0	0	0	0	-1,272,000	

**Scope** Design and construct drainage and road improvements to reduce future flooding potential of the road.

**Justification** This location is the lowest point in a drainage basin (closed depression) on the East Sammamish Plateau. Water from an adjacent wetland overtopped Duthie Hill Road and the Old Issaquah-Fall City Road, forcing an extended closure of this arterial road.

**Budget Status** Project closed.

# King County Road Services Division 2006 Adopted CIP Ver A

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## 300101 Quartermaster Harbor Seawall

## Vashon Hwy SW along Quartermaster Harbor

Fund Dept Function Service Program  
3860 0737 54100 54151 54171

Major Class of Work Other Enhancements  
Functional Class Special Projects  
Jenn Var Flood/Storm

Council District(s) 08 ..  
Project Type 2B  
TBM # 713e1  
Length in Miles 0.627

Resp. Org 5626

Supervisor Lane  
Project Mngr Lane

Consultant

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Option	Prior Years Expenditures	2005 Budget	2006 Adopted	***** in thousands of dollars *****					Total 2006 -2011	Option Total
				2007	2008	2009	2010	2011		
001 Design Prelim. Eng.	0	0	0	0	0	0	0	0	0	0
002 Acquisition of R/W	2,513	0	0	0	0	0	0	0	0	2,513
003 Construction	0	0	0	0	0	0	0	0	0	0
004 Equipment/Furnishing	0	0	0	0	0	0	0	0	0	0
005 Contingency	0	0	0	0	0	0	0	0	0	0
006 1% for Art	0	0	0	0	0	0	0	0	0	0
007 County Force Design	133,816	210,576	-155,000	0	0	0	0	0	-155,000	189,392
008 Co. Forces Acq. R/W	13,939	3,714	0	0	0	0	0	0	0	17,653
009 Const/Admin Engineer	0	0	0	0	0	0	0	0	0	0
010 Conceptual Design	18,442	0	0	0	0	0	0	0	0	18,442
<b>Annual Project Total</b>	<b>168,709</b>	<b>214,290</b>	<b>-155,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-155,000</b>	<b>227,999</b>
<b>Revenue Sources</b>										
30800 A Beg Unencumbered Fund Ba	0	214,290	0	0	0	0	0	0	0	0
39782 A Contrbtn-County Road Fund	0	0	-155,000	0	0	0	0	0	-155,000	0
49999 A Local - Prior Revenue	168,709	0	0	0	0	0	0	0	0	0
<b>Annual Revenue Total</b>	<b>168,709</b>	<b>214,290</b>	<b>-155,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-155,000</b>	

**Scope** Study seawalls on Vashon Island and develop a prioritization plan for replacement or repair based on results of a condition survey. Study will include preliminary design and construction cost estimates.

**Justification** Existing seawalls have deteriorated to the point where regular, small scale maintenance repairs are no longer effective nor permitted by environmental regulating agencies. Failure of any portion of any seawall would result in closure of roadway adjacent to seawall.

**Budget Status**

# King County Road Services Division 2006 Adopted CIP Ver A

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## 300103 North Highline Quick Response Projects

## North Highline

Fund	Dept	Function	Service	Program	Major Class of Work	Other Enhancements	Council District(s)	08	..
3860	0737	54100	54157	54119	Functional Class	n/a	Project Type	3b	
Resp. Org					Jenn Var	Safety	TBM #	62400	
Supervisor	Chang				Consultant	..	Length in Miles	n/a	
Project Mngr	Chang								

Option	Prior Years Expenditures	2005 Budget	2006 Adopted	***** in thousands of dollars *****					Total 2006 -2011	Option Total
				2007	2008	2009	2010	2011		
001 Design Prelim. Eng.	0	0	0	0	0	0	0	0	0	0
002 Acquisition of R/W	0	0	0	0	0	0	0	0	0	0
003 Construction	207,250	0	0	0	0	0	0	0	0	207,250
004 Equipment/Furnishing	0	0	0	0	0	0	0	0	0	0
005 Contingency	0	0	0	0	0	0	0	0	0	0
006 1% for Art	0	0	0	0	0	0	0	0	0	0
007 County Force Design	55,954	12,907	0	0	0	0	0	0	0	68,861
008 Co. Forces Acq. R/W	0	0	0	0	0	0	0	0	0	0
009 Const/Admin Engineer	10,721	0	0	0	0	0	0	0	0	10,721
010 Conceptual Design	0	0	0	0	0	0	0	0	0	0
<b>Annual Project Total</b>	<b>273,926</b>	<b>12,907</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>286,833</b>
<b>Revenue Sources</b>										
30800 A Beg Unencumbered Fund Ba	0	12,907	0	0	0	0	0	0	0	0
49999 A Local - Prior Revenue	273,926	0	0	0	0	0	0	0	0	0
<b>Annual Revenue Total</b>	<b>273,926</b>	<b>12,907</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	

**Scope** Provide resources to implement local road related improvement priorities in North Highline community.

**Justification** Provides resources to implement priorities under review by citizen committee working with the Road Services Division.

**Budget Status** Project closed.

# King County Road Services Division 2006 Adopted CIP Ver A

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## 300104 Green River Bridge #3216 - Painting

## Central Ave S. @ about S. 268th St

Fund Dept Function Service Program  
3860 0737 54100 54162 54186

Major Class of Work Bridge Program Special  
Functional Class Bridges  
Jenn Var Bridge

Council District(s) 07 05  
Project Type 2B  
TBM # 716a5  
Length in Miles n/a

Resp. Org 5626  
Supervisor Jiang  
Project Mngr Jose

Consultant In-house

Option	Prior Years Expenditures	2005 Budget	2006 Adopted	***** in thousands of dollars *****					Total 2006 -2011	Option Total
				2007	2008	2009	2010	2011		
001 Design Prelim. Eng.	0	1,000	0	0	0	0	0	0	0	1,000
002 Acquisition of R/W	0	0	0	0	0	0	0	0	0	0
003 Construction	0	0	255,000	0	0	0	0	0	255,000	255,000
004 Equipment/Furnishing	0	0	0	0	0	0	0	0	0	0
005 Contingency	0	0	0	0	0	0	0	0	0	0
006 1% for Art	0	0	0	0	0	0	0	0	0	0
007 County Force Design	5,620	85,380	0	0	0	0	0	0	0	91,000
008 Co. Forces Acq. R/W	0	0	0	0	0	0	0	0	0	0
009 Const/Admin Engineer	0	0	63,000	0	0	0	0	0	63,000	63,000
010 Conceptual Design	0	0	0	0	0	0	0	0	0	0
<b>Annual Project Total</b>	<b>5,620</b>	<b>86,380</b>	<b>318,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>318,000</b>	<b>410,000</b>
<b>Revenue Sources</b>										
30800 A Beg Unencumbered Fund Ba	0	-56,620	0	0	0	0	0	0	0	0
33343 A Federal Bridge Grant	0	88,000	254,000	0	0	0	0	0	254,000	254,000
33833 A Road Construct-Other Govt	0	27,500	8,000	0	0	0	0	0	8,000	8,000
39782 A Contrbtn-County Road Fund	0	27,500	56,000	0	0	0	0	0	56,000	56,000
49999 A Local - Prior Revenue	5,620	0	0	0	0	0	0	0	0	0
<b>Annual Revenue Total</b>	<b>5,620</b>	<b>86,380</b>	<b>318,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>318,000</b>	

**Scope** Prepare plans, specification and estimates to paint the bridge. Acquire necessary permits.

**Justification** Existing paint is peeling off and needs to be encapsulated to protect the bridge from further deterioration.

**Budget Status** Project in design.

# King County Road Services Division 2006 Adopted CIP Ver A

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## 300105 Traffic Equipment & Storage Building

## Roads Facility Renton

Fund Dept Function Service Program  
3850 0737 54100 54156 54176

Major Class of Work New construction  
Functional Class n/a  
Jenn Var Facilities & Program Managem

Council District(s) 10 ..  
Project Type 2D  
TBM # n/a  
Length in Miles 500'

Resp. Org 1685

Supervisor Nolan  
Project Mngr Nolan

Consultant

Option	Prior Years Expenditures	2005 Budget	2006 Adopted	***** in thousands of dollars *****					Total 2006 -2011	Option Total
				2007	2008	2009	2010	2011		
001 Design Prelim. Eng.	0	0	0	0	0	0	0	0	0	0
002 Acquisition of R/W	0	0	0	0	0	0	0	0	0	0
003 Construction	0	0	0	500	0	0	0	0	500,000	500,000
004 Equipment/Furnishing	0	0	0	0	0	0	0	0	0	0
005 Contingency	0	0	0	0	0	0	0	0	0	0
006 1% for Art	0	0	0	0	0	0	0	0	0	0
007 County Force Design	0	130,000	50,000	0	0	0	0	0	50,000	180,000
008 Co. Forces Acq. R/W	0	0	0	0	0	0	0	0	0	0
009 Const/Admin Engineer	0	0	0	50	0	0	0	0	50,000	50,000
010 Conceptual Design	0	0	0	0	0	0	0	0	0	0
<b>Annual Project Total</b>	<b>0</b>	<b>130,000</b>	<b>50,000</b>	<b>550</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>600,000</b>	<b>730,000</b>
<b>Revenue Sources</b>										
30800 A Beg Unencumbered Fund Ba	0	0	0	0	0	0	0	0	0	0
39782 A Contrbtn-County Road Fund	0	130,000	50,000	0	0	0	0	0	50,000	
39782 P Contrbtn-County Road Fund	0	0	0	550	0	0	0	0	550,000	
49999 A Local - Prior Revenue	0	0	0	0	0	0	0	0	0	
<b>Annual Revenue Total</b>	<b>0</b>	<b>130,000</b>	<b>50,000</b>	<b>550</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>600,000</b>	

**Scope** Construct a Traffic Equipment & Storage Building

**Justification** This building will provide secure indoor, dry, heated storage for paint vehicles and paint materials.

**Budget Status** Project in design.

# King County Road Services Division 2006 Adopted CIP Ver A

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## 300106 Quartermaster Dr Seawall - Reconstruction

## Vashon Island

Fund Dept Function Service Program  
3860 0737 54100 54151 54171

Major Class of Work Reconstruction  
Functional Class Minor Arterial -Rural  
Jenn Var Misc.

Council District(s) 08 ..  
Project Type 2B  
TBM # 683h5  
Length in Miles 0.4

Resp. Org 5626  
Supervisor Lane  
Project Mngr Lane

Consultant

Option	Prior Years Expenditures	2005 Budget	2006 Adopted	***** in thousands of dollars *****					Total 2006 -2011	Option Total
				2007	2008	2009	2010	2011		
001 Design Prelim. Eng.	0	0	0	0	0	0	0	0	0	0
002 Acquisition of R/W	0	0	0	0	0	0	0	0	0	0
003 Construction	0	0	0	0	0	0	0	0	0	0
004 Equipment/Furnishing	0	0	0	0	0	0	0	0	0	0
005 Contingency	0	0	0	0	0	0	0	0	0	0
006 1% for Art	0	0	0	0	0	0	0	0	0	0
007 County Force Design	0	0	0	0	0	0	0	0	0	0
008 Co. Forces Acq. R/W	0	0	0	0	0	0	0	0	0	0
009 Const/Admin Engineer	0	0	0	0	0	0	0	0	0	0
010 Conceptual Design	0	0	0	0	0	0	0	0	0	0
<b>Annual Project Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Revenue Sources</b>										
39782 A Contrbtn-County Road Fund	0	0	0	0	0	0	0	0	0	0
<b>Annual Revenue Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Scope** Reconstruct failing seawall.

**Justification** This seawall is failing, requires frequent maintenance, and does not protect the roadway from erosion during storm events.

**Budget Status** Project closed.

# King County Road Services Division 2006 Adopted CIP Ver A

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## 300107 Chautauqua Beach Seawall

## Chautauqua Beach Rd SW

Fund Dept Function Service Program  
3860 0737 54100 54151 54171

Major Class of Work Reconstruction  
Functional Class Don't know  
Jenn Var Misc.

Council District(s) 08 ..  
Project Type 2B  
TBM # 683h3  
Length in Miles 0.1

Resp. Org 5626

Supervisor Lane  
Project Mngr Lane

Consultant

Option	Prior Years Expenditures	2005 Budget	2006 Adopted	***** in thousands of dollars *****					Total 2006 -2011	Option Total
				2007	2008	2009	2010	2011		
001 Design Prelim. Eng.	0	0	0	0	0	0	0	0	0	0
002 Acquisition of R/W	0	0	0	0	0	0	0	0	0	0
003 Construction	0	0	0	0	0	0	0	0	0	0
004 Equipment/Furnishing	0	0	0	0	0	0	0	0	0	0
005 Contingency	0	0	0	0	0	0	0	0	0	0
006 1% for Art	0	0	0	0	0	0	0	0	0	0
007 County Force Design	0	0	0	0	0	0	0	0	0	0
008 Co. Forces Acq. R/W	0	0	0	0	0	0	0	0	0	0
009 Const/Admin Engineer	0	0	0	0	0	0	0	0	0	0
010 Conceptual Design	0	0	0	0	0	0	0	0	0	0
<b>Annual Project Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Revenue Sources</b>										
39782 P Contrbtn-County Road Fund	0	0	0	0	0	0	0	0	0	0
<b>Annual Revenue Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Scope** Reconstruct the failing seawall at the south end of Chautauqua Beach Rd. SW, near its intersection with Dockton Rd. SW.

**Justification** The current seawall is failing and does not protect the roadway from erosion during storm events.

**Budget Status** Project closed.

# King County Road Services Division 2006 Adopted CIP Ver A

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## 300108 S. 277th St - ITS

## 55th Ave S. to SR-167

Fund Dept Function Service Program  
3860 0737 54100  
Resp. Org 1682  
Supervisor Posey  
Project Mngr McManus

Major Class of Work Safety/Traffic Ops/TSM  
Functional Class Principal Arterial- Urban  
Jenn Var Traffic & Roads Operations  
Consultant

Council District(s) 07 ..  
Project Type 3C  
TBM # 715f6  
Length in Miles 1.0

Option	Prior Years Expenditures	2005 Budget	2006 Adopted	***** in thousands of dollars *****					Total 2006 -2011	Option Total
				2007	2008	2009	2010	2011		
001 Design Prelim. Eng.	0	0	0	0	0	0	0	0	0	0
002 Acquisition of R/W	0	0	0	0	0	0	0	0	0	0
003 Construction	0	0	0	0	743	0	0	0	743,000	743,000
004 Equipment/Furnishing	0	0	0	0	0	0	0	0	0	0
005 Contingency	0	0	0	0	0	0	0	0	0	0
006 1% for Art	0	0	0	0	0	0	0	0	0	0
007 County Force Design	0	0	0	0	0	0	0	0	0	0
008 Co. Forces Acq. R/W	0	0	0	0	0	0	0	0	0	0
009 Const/Admin Engineer	0	0	0	0	144	0	0	0	144,000	144,000
010 Conceptual Design	0	0	0	0	0	0	0	0	0	0
<b>Annual Project Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>887</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>887,000</b>	<b>887,000</b>
<b>Revenue Sources</b>										
33341 P F.A.U.S. Road Grant	0	0	0	0	574	0	0	0	574,000	
39782 P Contrbtn-County Road Fund	0	0	0	0	313	0	0	0	313,000	
<b>Annual Revenue Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>887</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>887,000</b>	

**Scope** Intelligent Transportation System project that includes fiber optic interconnect, CCTV cameras, real time data collection stations, and integration of the Traffic Management Centers (TMCs) of the Cities of Auburn and Kent, King County and WSDOT.

**Justification** This corridor is a major east-west corridor connecting I-5 with the Kent and Auburn Urban Centers that is projected to be highly congested in the future. There is also a critical need for an east-west high speed communication route for development of a regional communication link between jurisdictions in the area.

**Budget Status** New in 2006. Programmed to start in 2008.



# King County Road Services Division 2006 Adopted CIP Ver A

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## 300111 Dockton Seawall - north half

## Dockton Rd SW -SW Ellisport Rd to Tramp Harbor

Fund Dept Function Service Program  
3860 0737 54100  
Resp. Org 1686  
Supervisor Lane  
Project Mngr Lane

Major Class of Work Bridge Program Special  
Functional Class Special Projects  
Jenn Var Misc.  
Council District(s) 08 ..  
Project Type 2B  
TBM # 683h4  
Length in Miles 1700'

Option	Prior Years Expenditures	2005 Budget	2006 Adopted	***** in thousands of dollars *****					Total 2006 -2011	Option Total
				2007	2008	2009	2010	2011		
001 Design Prelim. Eng.	0	0	0	0	0	0	0	0	0	0
002 Acquisition of R/W	0	0	0	0	0	0	0	0	0	0
003 Construction	0	0	0	0	0	0	0	2,459	2,459,000	2,459,000
004 Equipment/Furnishing	0	0	0	0	0	0	0	0	0	0
005 Contingency	0	0	0	0	0	0	0	0	0	0
006 1% for Art	0	0	0	0	0	0	0	0	0	0
007 County Force Design	0	0	0	0	0	0	594	0	594,000	594,000
008 Co. Forces Acq. R/W	0	0	0	0	0	0	0	0	0	0
009 Const/Admin Engineer	0	0	0	0	0	0	0	615	615,000	615,000
010 Conceptual Design	0	0	0	0	0	0	0	0	0	0
<b>Annual Project Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>594</b>	<b>3,074</b>	<b>3,668,000</b>	<b>3,668,000</b>
<b>Revenue Sources</b>										
39782 P Contrbtn-County Road Fund	0	0	0	0	0	0	594	3,074	3,668,000	
<b>Annual Revenue Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>594</b>	<b>3,074</b>	<b>3,668,000</b>	

**Scope** Timber bulkhead supporting Dockton Road SW is deteriorating. Northern half of seawall is a high priority seawall need. Results of a Dockton Road Seawall Study in 2006 will identify short and long-range solutions to maintaining roadway, including possible closure of roadway. This project will succeed the Dockton Seawall - south half project with the design and construction of the recommended solution from study. This solution is likely to be similar to the Dockton Seawall - south half project.

**Justification** Seawall has deteriorated to the point where regular, small scale maintenance repairs are no longer effective nor permitted by environmental regulating agencies. Failure of any portion of any seawall would result in closure of roadway adjacent to seawall.

**Budget Status** New in 2006.

# King County Road Services Division 2006 Adopted CIP Ver A

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## 300197 South Park Bridge #3179

## 14th/16th Ave S. over Duwamish River

Fund Dept Function Service Program  
3860 0737 54100 54155 54175

Major Class of Work Bridge Replacement  
Functional Class Principal Arterial- Urban  
Jenn Var Bridge

Council District(s) 08 ..  
Project Type 2A  
TBM # 625b3

Resp. Org 5623

Consultant Parsons Brinckerhoff

Length in Miles n/a

Supervisor Lane  
Project Mngr Truong

Option	Prior Years Expenditures	2005 Budget	2006 Adopted	***** in thousands of dollars *****					Total 2006 -2011	Option Total
				2007	2008	2009	2010	2011		
001 Design Prelim. Eng.	707,098	1,572,620	0	0	0	0	0	0	0	2,279,718
002 Acquisition of R/W	0	0	0	0	0	0	0	0	0	0
003 Construction	0	0	0	0	0	10,355	0	0	10,355,000	10,355,000
004 Equipment/Furnishing	0	0	0	0	0	0	0	0	0	0
005 Contingency	0	0	0	0	0	0	0	0	0	0
006 1% for Art	10,000	0	0	0	0	0	0	0	0	10,000
007 County Force Design	996,676	718,672	832,000	0	0	0	0	0	832,000	2,547,348
008 Co. Forces Acq. R/W	4,814	0	0	0	0	0	0	0	0	4,814
009 Const/Admin Engineer	1,390	0	0	0	0	0	0	0	0	1,390
010 Conceptual Design	2,743,048	0	0	0	0	0	0	0	0	2,743,048
<b>Annual Project Total</b>	<b>4,463,025</b>	<b>2,291,292</b>	<b>832,000</b>	<b>0</b>	<b>0</b>	<b>10,355</b>	<b>0</b>	<b>0</b>	<b>11,187,000</b>	<b>17,941,317</b>
<b>Revenue Sources</b>										
30800 A Beg Unencumbered Fund Ba	0	-1,026,487	0	0	0	0	0	0	0	0
33341 P F.A.U.S. Road Grant	0	0	0	0	0	3,500	0	0	3,500,000	3,500,000
33343 A Federal Bridge Grant	0	4,779	0	0	0	0	0	0	0	0
39782 A Contrbtn-County Road Fund	0	3,313,000	832,000	0	0	0	0	0	832,000	832,000
39782 P Contrbtn-County Road Fund	0	0	0	0	0	6,855	0	0	6,855,000	6,855,000
49999 A Local - Prior Revenue	4,463,025	0	0	0	0	0	0	0	0	0
<b>Annual Revenue Total</b>	<b>4,463,025</b>	<b>2,291,292</b>	<b>832,000</b>	<b>0</b>	<b>0</b>	<b>10,355</b>	<b>0</b>	<b>0</b>	<b>11,187,000</b>	

**Scope** Conduct a NEPA EIS to study design and construction alternatives for the bridge. The EIS will include an historical resource survey and documentation. This is a place keeper for the bridge rehab/replacement project funds that will follow this EIS if this project is approved under a ballot measure.

**Justification** Several studies have shown that the condition of the bridge warrants major rehabilitation or replacement. Interim maintenance projects are funded under CIP #300988.

**Budget Status** Draft EIS and public comment period scheduled for autumn 2005. Preferred alternative to be chosen late 2005. Record of Decision scheduled for spring 2007.

# King County Road Services Division 2006 Adopted CIP Ver A

75

## 300202 SE 312th St

## 112th Ave SE to 132nd Ave SE

Fund Dept Function Service Program  
3860 0737 54100 54153 54173  
Resp. Org 5624  
Supervisor O'Neil  
Project Mngr Bacani

Major Class of Work Minor Widening  
Functional Class Minor Arterial -Urban  
Jenn Var Capacity  
Consultant ..  
Council District(s) 07 ..  
Project Type 3B  
TBM # 746d3  
Length in Miles 1.45

Option	Prior Years Expenditures	2005 Budget	2006 Adopted	***** in thousands of dollars *****					Total 2006 -2011	Option Total
				2007	2008	2009	2010	2011		
001 Design Prelim. Eng.	0	0	0	0	0	0	0	0	0	0
002 Acquisition of R/W	0	0	0	0	0	0	0	0	0	0
003 Construction	0	0	0	0	0	0	0	0	0	0
004 Equipment/Furnishing	0	0	0	0	0	0	0	0	0	0
005 Contingency	0	0	0	0	0	0	0	0	0	0
006 1% for Art	0	0	0	0	0	0	0	0	0	0
007 County Force Design	324,957	0	0	0	0	0	0	0	0	324,957
008 Co. Forces Acq. R/W	3,604	0	0	0	0	0	0	0	0	3,604
009 Const/Admin Engineer	0	0	0	0	0	0	0	0	0	0
010 Conceptual Design	0	0	0	0	0	0	0	0	0	0
<b>Annual Project Total</b>	<b>328,561</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>328,561</b>
<b>Revenue Sources</b>										
30800 A Beg Unencumbered Fund Ba	0	0	0	0	0	0	0	0	0	0
49999 A Local - Prior Revenue	328,561	0	0	0	0	0	0	0	0	0
<b>Annual Revenue Total</b>	<b>328,561</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	

**Scope** Complete Concept Development Report and design to 30% and place project on hold pending CIP priority/budget resolution.

**Justification** This project will improve the road which connects the Lea Hill neighborhood to the SR-18 interchange. The road currently carries high traffic volumes and has a high accident rate.

**Budget Status** Project closed.

# King County Road Services Division 2006 Adopted CIP Ver A

76

## 300205 SE 304th St @ 124th Ave SE

### Intersection

Fund Dept Function Service Program  
3860 0737 54100 54151 54171

Major Class of Work Safety/Traffic Ops/TSM  
Functional Class Freeways Arterial -Urban  
Jenn Var Safety

Council District(s) 07 ..  
Project Type 3B  
TBM # 746F2  
Length in Miles n/a

Resp. Org  
Supervisor O'Neil  
Project Mngr Bleasdale

Consultant N/A

Option	Prior Years Expenditures	2005 Budget	2006 Adopted	***** in thousands of dollars *****					Total 2006 -2011	Option Total
				2007	2008	2009	2010	2011		
001 Design Prelim. Eng.	0	21,000	0	0	0	0	0	0	0	21,000
002 Acquisition of R/W	0	0	333,000	0	0	0	0	0	333,000	333,000
003 Construction	0	0	0	1,721	0	0	0	0	1,721,000	1,721,000
004 Equipment/Furnishing	0	0	0	0	0	0	0	0	0	0
005 Contingency	0	0	0	0	0	0	0	0	0	0
006 1% for Art	0	0	0	0	0	0	0	0	0	0
007 County Force Design	0	348,000	222,000	0	0	0	0	0	222,000	570,000
008 Co. Forces Acq. R/W	0	0	83,000	0	0	0	0	0	83,000	83,000
009 Const/Admin Engineer	0	0	0	516	0	0	0	0	516,000	516,000
010 Conceptual Design	0	0	0	0	0	0	0	0	0	0
<b>Annual Project Total</b>	<b>0</b>	<b>369,000</b>	<b>638,000</b>	<b>2,237</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,875,000</b>	<b>3,244,000</b>
<b>Revenue Sources</b>										
30800 A Beg Unencumbered Fund Ba	0	0	0	0	0	0	0	0	0	0
33440 F Tran. Improv. Acct.	0	0	0	1,000	0	0	0	0	1,000,000	
39782 A Contrbtn-County Road Fund	0	369,000	638,000	0	0	0	0	0	638,000	
39782 P Contrbtn-County Road Fund	0	0	0	1,237	0	0	0	0	1,237,000	
49999 A Local - Prior Revenue	0	0	0	0	0	0	0	0	0	
<b>Annual Revenue Total</b>	<b>0</b>	<b>369,000</b>	<b>638,000</b>	<b>2,237</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,875,000</b>	

**Scope** There are two possible alternatives. 1) Construct new signal and turn lanes on all four intersection legs. 2) Construct a roundabout.

**Justification** 2005 opening of new Auburn High School just north of the intersection triggers need for turn lanes on all approaches. HAL #61 has been identified within the project limits.

**Budget Status** Project in design. Construction in 2007.

# King County Road Services Division 2006 Adopted CIP Ver A

77

## 300206 West Valley Highway Corridor Study

## S. Auburn City Limits to Pierce County Line

Fund Dept Function Service Program  
3860 0737 54100

Major Class of Work Reconstruction  
Functional Class Principal Arterial- Urban  
Jenn Var Safety

Council District(s) 07 ..  
Project Type 3B  
TBM # 745G7  
Length in Miles 2.5

Resp. Org

Supervisor O'Neil  
Project Mngr Bacani

Consultant

Project Mngt - Baccam		Prior Years	2005	2006	***** in thousands of dollars *****					Total	Option Total
Option		Expenditures	Budget	Adopted	2007	2008	2009	2010	2011	2006 -2011	
001	Design Prelim. Eng.	0	0	0	0	0	0	0	0	0	0
002	Acquisition of R/W	0	0	0	0	0	0	0	0	0	0
003	Construction	0	0	0	1,071	0	0	0	0	1,071,000	1,071,000
004	Equipment/Furnishing	0	0	0	0	0	0	0	0	0	0
005	Contingency	0	0	0	0	0	0	0	0	0	0
006	1% for Art	0	0	0	0	0	0	0	0	0	0
007	County Force Design	0	0	207,000	107	0	0	0	0	314,000	314,000
008	Co. Forces Acq. R/W	0	0	0	0	0	0	0	0	0	0
009	Const/Admin Engineer	0	0	0	321	0	0	0	0	321,000	321,000
010	Conceptual Design	0	0	0	0	0	0	0	0	0	0
Annual Project Total		0	0	207,000	1,499	0	0	0	0	1,706,000	1,706,000
Revenue Sources											
30800	A Beg Unencumbered Fund Ba	0	0	0	0	0	0	0	0	0	
33341	A F.A.U.S. Road Grant	0	0	87,000	0	0	0	0	0	87,000	
33341	P F.A.U.S. Road Grant	0	0	0	600	0	0	0	0	600,000	
33440	A Tran. Improv. Acct.	0	0	80,000	0	0	0	0	0	80,000	
33440	P Tran. Improv. Acct.	0	0	0	600	0	0	0	0	600,000	
39782	A Contrbtn-County Road Fund	0	0	40,000	0	0	0	0	0	40,000	
39782	P Contrbtn-County Road Fund	0	0	0	299	0	0	0	0	299,000	
Annual Revenue Total		0	0	207,000	1,499	0	0	0	0	1,706,000	

**Scope** Complete various realignment, roadway establishment, ped/bike separated trail establishment, and transportation option studies and participate with Cities of Algona and Pacific to conduct preliminary planning alternative studies for project requested by these cities.

**Justification** King County plays a major lead role in coordinating and conducting transportation studies. The range of options studied includes new bicycle/pedestrian corridors and alternative forms of transportation.

**Budget Status** New in 2006.

# King County Road Services Division 2006 Adopted CIP Ver A

78

## 300207 S. 132nd St - Roundabout

## S. Langston Rd to 80th Ave S.

Fund Dept Function Service Program  
3860 0737 54100 54151 54171

Major Class of Work Safety/Traffic Ops/TSM  
Functional Class Collector -Urban  
Jenn Var Safety

Council District(s) 05 ..  
Project Type 3B  
TBM # 656a2  
Length in Miles n/a

Resp. Org 1682

Supervisor Mitchell  
Project Mngr Dovey

Consultant

Option	Prior Years Expenditures	2005 Budget	2006 Adopted	***** in thousands of dollars *****					Total 2006 -2011	Option Total
				2007	2008	2009	2010	2011		
001 Design Prelim. Eng.	0	0	0	0	0	0	0	0	0	0
002 Acquisition of R/W	0	0	0	11	0	0	0	0	11,000	11,000
003 Construction	0	0	0	333	0	0	0	0	333,000	333,000
004 Equipment/Furnishing	0	0	0	0	0	0	0	0	0	0
005 Contingency	0	0	0	0	0	0	0	0	0	0
006 1% for Art	0	0	0	0	0	0	0	0	0	0
007 County Force Design	0	0	0	67	0	0	0	0	67,000	67,000
008 Co. Forces Acq. R/W	0	0	0	22	0	0	0	0	22,000	22,000
009 Const/Admin Engineer	0	0	0	67	0	0	0	0	67,000	67,000
010 Conceptual Design	0	0	0	0	0	0	0	0	0	0
<b>Annual Project Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>500,000</b>	<b>500,000</b>
<b>Revenue Sources</b>										
39782 P Contrbtn-County Road Fund	0	0	0	500	0	0	0	0	500,000	
<b>Annual Revenue Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>500,000</b>	

**Scope** This project is will design and construct an modern roundabout at the intersection of S 132nd, S Langston Rd and 80th Ave S. Three roadways meet at this intersection.

**Justification** This location is one of the top 25 high accident locations noted in the July 2003 HAL Analysis Report. Analysis of the accident patterns indicates that accidents may be significantly reduced by installing a roundabout this this 5 legged intersection.

**Budget Status** Construction in 2007.

# King County Road Services Division 2006 Adopted CIP Ver A

79

## 300208 Dockton Seawall - south half

## Dockton Rd SW - Tramp Harbor Dock to Portage W

Fund Dept Function Service Program  
3860 0737 54100  
Resp. Org 5626  
Supervisor Lane  
Project Mngr Lane

Major Class of Work Bridge Program Special  
Functional Class Special Projects  
Jenn Var Misc.  
Council District(s) 08 ..  
Project Type 2b  
TBM # 683h4  
Length in Miles 1700'

Option	Prior Years Expenditures	2005 Budget	2006 Adopted	***** in thousands of dollars *****					Total 2006 -2011	Option Total
				2007	2008	2009	2010	2011		
001 Design Prelim. Eng.	0	0	0	0	1,164	0	0	0	1,164,000	1,164,000
002 Acquisition of R/W	0	0	0	0	0	0	0	0	0	0
003 Construction	0	0	0	0	0	0	9,739	0	9,739,000	9,739,000
004 Equipment/Furnishing	0	0	0	0	0	0	0	0	0	0
005 Contingency	0	0	0	0	0	0	0	0	0	0
006 1% for Art	0	0	0	0	0	0	0	0	0	0
007 County Force Design	0	0	0	0	809	941	0	0	1,750,000	1,750,000
008 Co. Forces Acq. R/W	0	0	0	0	0	0	0	0	0	0
009 Const/Admin Engineer	0	0	0	0	0	0	2,138	1,106	3,244,000	3,244,000
010 Conceptual Design	0	0	0	0	0	0	0	0	0	0
<b>Annual Project Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,973</b>	<b>941</b>	<b>11,877</b>	<b>1,106</b>	<b>15,897,000</b>	<b>15,897,000</b>
<b>Revenue Sources</b>										
39782 P Contrbtn-County Road Fund	0	0	0	0	1,973	941	11,877	1,106	15,897,000	
<b>Annual Revenue Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,973</b>	<b>941</b>	<b>11,877</b>	<b>1,106</b>	<b>15,897,000</b>	

**Scope** Timber bulkhead supporting Dockton Road SW is deteriorating. Southern half of seawall is highest priority seawall need. Results of a Dockton Road Seawall Study will identify short and long-range solutions to maintaining roadway, including possible closure of roadway. This project will conclude with design and construction of recommended solution from study.

**Justification** Seawall has deteriorated to the point where regular, small scale maintenance repairs are no longer effective nor permitted by environmental regulating agencies. Failure of any portion of any seawall would result in closure of roadway adjacent to seawall.

**Budget Status** New in 2006. Programmed to start in 2008.

# King County Road Services Division 2006 Adopted CIP Ver A

80

## 300211 Vashon Hwy SW @ SW Cemetery Rd

## Intersection

Fund Dept Function Service Program  
3860 0737 54100  
Resp. Org 1686  
Supervisor Posey  
Project Mngr

Major Class of Work Safety/Traffic Ops/TSM  
Functional Class Principal Arterial -Rural  
Jenn Var Traffic & Roads Operations  
Consultant

Council District(s) 08 ..  
Project Type 3B  
TBM # 683F2  
Length in Miles 1000'

Project Mngr		Prior Years	2005	2006	***** in thousands of dollars *****					Total	Option Total
Option		Expenditures	Budget	Adopted	2007	2008	2009	2010	2011	2006 -2011	
001	Design Prelim. Eng.	0	0	0	0	0	0	0	0	0	0
002	Acquisition of R/W	0	0	0	0	0	0	0	0	0	0
003	Construction	0	0	0	0	0	0	0	0	0	0
004	Equipment/Furnishing	0	0	0	0	0	0	0	0	0	0
005	Contingency	0	0	0	0	0	0	0	0	0	0
006	1% for Art	0	0	0	0	0	0	0	0	0	0
007	County Force Design	0	0	0	0	0	0	0	123	123,000	123,000
008	Co. Forces Acq. R/W	0	0	0	0	0	0	0	0	0	0
009	Const/Admin Engineer	0	0	0	0	0	0	0	0	0	0
010	Conceptual Design	0	0	0	0	0	0	0	0	0	0
Annual Project Total		0	0	0	0	0	0	0	123	123,000	123,000
Revenue Sources											
39782 P Contrbtn-County Road Fund		0	0	0	0	0	0	0	123	123,000	
Annual Revenue Total		0	0	0	0	0	0	0	123	123,000	

**Scope** Complete Conceptual Development Report and public outreach regarding proposed improvements

**Justification** #25 on Priority Array; level-of-service E/F conditions with exisitng all-way stop control

**Budget Status** New in 2006.



# King County Road Services Division 2006 Adopted CIP Ver A

81

## 300301 1st Ave S. - Urban Retrofit

## Seattle C/L to Burien C/L

Fund	Dept	Function	Service	Program	Major Class of Work	Other Enhancements	Council District(s)	08	..
3860	0737	54100	54151	54171	Functional Class	Principal Arterial- Urban	Project Type	3B	
Resp. Org					Jenn Var	Safety	TBM #	624j4	
Supervisor	Jaramillo				Consultant	..	Length in Miles	2.0	
Project Mngr	Maling								

Option	Prior Years Expenditures	2005 Budget	2006 Adopted	***** in thousands of dollars *****					Total 2006 -2011	Option Total
				2007	2008	2009	2010	2011		
001 Design Prelim. Eng.	0	550,000	0	0	0	0	0	0	0	550,000
002 Acquisition of R/W	0	0	0	0	0	0	0	0	0	0
003 Construction	0	0	0	0	0	0	0	0	0	0
004 Equipment/Furnishing	0	0	0	0	0	0	0	0	0	0
005 Contingency	0	0	0	0	0	0	0	0	0	0
006 1% for Art	0	0	0	0	0	0	0	0	0	0
007 County Force Design	319,026	580,974	0	0	0	0	0	0	0	900,000
008 Co. Forces Acq. R/W	0	50,000	0	0	0	0	0	0	0	50,000
009 Const/Admin Engineer	0	0	0	0	0	0	0	0	0	0
010 Conceptual Design	0	0	0	0	0	0	0	0	0	0
<b>Annual Project Total</b>	<b>319,026</b>	<b>1,180,974</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,500,000</b>
<b>Revenue Sources</b>										
30800 A Beg Unencumbered Fund Ba	0	80,974	0	0	0	0	0	0	0	0
39782 A Contrbtn-County Road Fund	0	1,100,000	0	0	0	0	0	0	0	0
49999 A Local - Prior Revenue	319,026	0	0	0	0	0	0	0	0	0
<b>Annual Revenue Total</b>	<b>319,026</b>	<b>1,180,974</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	

**Scope** Provide curb, gutter, sidewalk, drainage and landscaping on east and west sides of Myers Way S. / 1st Avenue S. from S. 99th Street to SW 128th Street.

**Justification** Pedestrian access and safety improvements have been identified as necessary for this corridor. The project was added to the CIP per Council Panel recommendation in the 2001 budget process.

**Budget Status** Project cancelled.

# King County Road Services Division 2006 Adopted CIP Ver A

82

## 300303 Rainier Ave S.

## Seattle City Limits to Renton City Limits

Fund Dept Function Service Program  
3860 0737 54100 54151 54171

Major Class of Work Safety/Traffic Ops/TSM  
Functional Class Interstate - Urban  
Jenn Var Safety

Council District(s) 02 ..  
Project Type 3B  
TBM # 625J5  
Length in Miles 1.1

Resp. Org

Supervisor Chang  
Project Mngr Chang

Consultant

Option	Prior Years Expenditures	2005 Budget	2006 Adopted	***** in thousands of dollars *****					Total 2006 -2011	Option Total
				2007	2008	2009	2010	2011		
001 Design Prelim. Eng.	37,226	37,773	0	0	0	0	0	0	0	74,999
002 Acquisition of R/W	0	0	0	0	0	0	0	0	0	0
003 Construction	18,018	106,981	0	0	0	0	0	0	0	124,999
004 Equipment/Furnishing	0	0	0	0	0	0	0	0	0	0
005 Contingency	0	0	0	0	0	0	0	0	0	0
006 1% for Art	0	0	0	0	0	0	0	0	0	0
007 County Force Design	101,292	-1,291	0	0	0	0	0	0	0	100,001
008 Co. Forces Acq. R/W	0	0	0	0	0	0	0	0	0	0
009 Const/Admin Engineer	0	0	0	0	0	0	0	0	0	0
010 Conceptual Design	0	0	0	0	0	0	0	0	0	0
<b>Annual Project Total</b>	<b>156,537</b>	<b>143,463</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>300,000</b>
<b>Revenue Sources</b>										
30800 A Beg Unencumbered Fund Ba	0	143,463	0	0	0	0	0	0	0	
49999 A Local - Prior Revenue	156,537	0	0	0	0	0	0	0	0	
<b>Annual Revenue Total</b>	<b>156,537</b>	<b>143,463</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	

**Scope** Traffic and pedestrian safety improvements.

**Justification** New project added to the CIP per Council approval.

**Budget Status** Traffic study underway.

# King County Road Services Division 2006 Adopted CIP Ver A

83

## 300306 S. 128th St

## 69th Ave S. to S. 127th St

Fund Dept Function Service Program  
3860 0737 54100  
Resp. Org 1686  
Supervisor Chang  
Project Mngr Brown

Major Class of Work Safety/Traffic Ops/TSM  
Functional Class Local -Urban  
Jenn Var Traffic & Roads Operations  
Consultant

Council District(s) 02 05  
Project Type 3B  
TBM # 655H1  
Length in Miles 1000'

Option	Prior Years Expenditures	2005 Budget	2006 Adopted	***** in thousands of dollars *****					Total 2006 -2011	Option Total
				2007	2008	2009	2010	2011		
001 Design Prelim. Eng.	0	0	0	0	0	0	0	0	0	0
002 Acquisition of R/W	0	0	0	0	0	0	0	0	0	0
003 Construction	0	0	102,000	0	0	0	0	0	102,000	102,000
004 Equipment/Furnishing	0	0	0	0	0	0	0	0	0	0
005 Contingency	0	0	0	0	0	0	0	0	0	0
006 1% for Art	0	0	0	0	0	0	0	0	0	0
007 County Force Design	0	0	38,000	0	0	0	0	0	38,000	38,000
008 Co. Forces Acq. R/W	0	0	0	0	0	0	0	0	0	0
009 Const/Admin Engineer	0	0	0	0	0	0	0	0	0	0
010 Conceptual Design	0	0	0	0	0	0	0	0	0	0
<b>Annual Project Total</b>	<b>0</b>	<b>0</b>	<b>140,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>140,000</b>	<b>140,000</b>
<b>Revenue Sources</b>										
30800 A Beg Unencumbered Fund Ba	0	0	0	0	0	0	0	0	0	0
39782 A Contrbtn-County Road Fund	0	0	140,000	0	0	0	0	0	140,000	140,000
<b>Annual Revenue Total</b>	<b>0</b>	<b>0</b>	<b>140,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>140,000</b>	

**Scope** Construct curb, gutter, and sidewalk on north side of road.

**Justification** This project has been identified as a high priority by the Neighborhood Enhancement Program.

**Budget Status** New in 2006.

# King County Road Services Division 2006 Adopted CIP Ver A

84

## 300308 Peasley Canyon Rd @ Peasley Canyon Way

## Intersection

Fund Dept Function Service Program  
3860 0737 54100

Major Class of Work Safety/Traffic Ops/TSM  
Functional Class Principal Arterial- Urban  
Jenn Var Traffic & Roads Operations

Council District(s) 07 ..  
Project Type 3B  
TBM # 745E6  
Length in Miles 1000'

Resp. Org 1686  
Supervisor Posey  
Project Mngr

Consultant

Option	Prior Years Expenditures	2005 Budget	2006 Adopted	***** in thousands of dollars *****					Total 2006 -2011	Option Total
				2007	2008	2009	2010	2011		
001 Design Prelim. Eng.	0	0	0	0	0	0	0	0	0	0
002 Acquisition of R/W	0	0	0	0	0	0	0	0	0	0
003 Construction	0	0	0	0	0	287	0	0	287,000	287,000
004 Equipment/Furnishing	0	0	0	0	0	0	0	0	0	0
005 Contingency	0	0	0	0	0	0	0	0	0	0
006 1% for Art	0	0	0	0	0	0	0	0	0	0
007 County Force Design	0	0	0	0	177	0	0	0	177,000	177,000
008 Co. Forces Acq. R/W	0	0	0	0	0	0	0	0	0	0
009 Const/Admin Engineer	0	0	0	0	0	103	0	0	103,000	103,000
010 Conceptual Design	0	0	0	0	0	0	0	0	0	0
<b>Annual Project Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>177</b>	<b>390</b>	<b>0</b>	<b>0</b>	<b>567,000</b>	<b>567,000</b>
<b>Revenue Sources</b>										
39782 P Contrbtn-County Road Fund	0	0	0	0	177	390	0	0	567,000	
<b>Annual Revenue Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>177</b>	<b>390</b>	<b>0</b>	<b>0</b>	<b>567,000</b>	

**Scope** Study to determine appropriate intersection improvements; construct intersection improvements

**Justification** #4 of Priority Array; congestion on Peasley Canyon Way limits accessibility to/from Peasley Canyon Road

**Budget Status** New in 2006.

# King County Road Services Division 2006 Adopted CIP Ver A

85

## 300406 28th Ave SW

## SW 104th St to SW 116th St

Fund Dept Function Service Program  
3860 0737 54100  
Resp. Org 1686  
Supervisor Chang  
Project Mngr Brown

Major Class of Work Safety/Traffic Ops/TSM  
Functional Class Local -Urban  
Jenn Var Safety  
Consultant

Council District(s) 08 ..  
Project Type 3B  
TBM # 624F5  
Length in Miles 4000'

Option	Prior Years Expenditures	2005 Budget	2006 Adopted	***** in thousands of dollars *****					Total 2006 -2011	Option Total
				2007	2008	2009	2010	2011		
001 Design Prelim. Eng.	0	0	0	0	0	0	0	0	0	0
002 Acquisition of R/W	0	0	0	0	0	0	0	0	0	0
003 Construction	0	0	145,000	0	0	0	0	0	145,000	145,000
004 Equipment/Furnishing	0	0	0	0	0	0	0	0	0	0
005 Contingency	0	0	0	0	0	0	0	0	0	0
006 1% for Art	0	0	0	0	0	0	0	0	0	0
007 County Force Design	0	0	55,000	0	0	0	0	0	55,000	55,000
008 Co. Forces Acq. R/W	0	0	0	0	0	0	0	0	0	0
009 Const/Admin Engineer	0	0	0	0	0	0	0	0	0	0
010 Conceptual Design	0	0	0	0	0	0	0	0	0	0
<b>Annual Project Total</b>	<b>0</b>	<b>0</b>	<b>200,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>200,000</b>	<b>200,000</b>
<b>Revenue Sources</b>										
30800 A Beg Unencumbered Fund Ba	0	0	0	0	0	0	0	0	0	0
39782 A Contrbtn-County Road Fund	0	0	200,000	0	0	0	0	0	200,000	200,000
<b>Annual Revenue Total</b>	<b>0</b>	<b>0</b>	<b>200,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>200,000</b>	

**Scope** Construct pedestrian pathway on west side of road.

**Justification** This project has been identified as a high priority by the Neighborhood Enhancement Program.

**Budget Status** New in 2006.

# King County Road Services Division 2006 Adopted CIP Ver A

86

## 300504 Park Lake Homes Roadway Improvements

## White Center

Fund Dept Function Service Program  
3860 0737 54100 54151 54171

Major Class of Work Other Enhancements  
Functional Class Special Projects  
Jenn Var Environmental

Council District(s) 08 ..  
Project Type 2C  
TBM # 624j4  
Length in Miles n/a

Resp. Org  
Supervisor Osborne  
Project Mngr Osborne

Consultant

Option	Prior Years Expenditures	2005 Budget	2006 Adopted	***** in thousands of dollars *****					Total 2006 -2011	Option Total
				2007	2008	2009	2010	2011		
001 Design Prelim. Eng.	0	0	0	0	0	0	0	0	0	0
002 Acquisition of R/W	0	0	0	0	0	0	0	0	0	0
003 Construction	0	0	0	0	0	0	0	0	0	0
004 Equipment/Furnishing	0	0	0	0	0	0	0	0	0	0
005 Contingency	0	0	0	0	0	0	0	0	0	0
006 1% for Art	0	0	0	0	0	0	0	0	0	0
007 County Force Design	0	0	0	0	0	0	0	0	0	0
008 Co. Forces Acq. R/W	0	0	0	0	0	0	0	0	0	0
009 Const/Admin Engineer	0	0	0	0	0	0	0	0	0	0
010 Conceptual Design	0	0	0	0	0	0	0	0	0	0
<b>Annual Project Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Revenue Sources</b>										
39782 P Contrbtn-County Road Fund	0	0	0	0	0	0	0	0	0	0
<b>Annual Revenue Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Scope** To provide grant matching funding for the roadway improvements to the Park Lake Homes Project.

**Justification** Roads share of the County's contribution to the Hope VI grant which provides for rehabilitation of low income housing in the Park Lake neighborhood.

**Budget Status** Project cancelled.

# King County Road Services Division 2006 Adopted CIP Ver A

87

## 300505 S. 133rd St / S. 132nd St

## Martin Luther King Way to 76th Ave S.

Fund Dept Function Service Program  
3860 0737 54100 54151 54171

Major Class of Work Safety/Traffic Ops/TSM  
Functional Class Collector -Urban  
Jenn Var Traffic & Roads Operations

Council District(s) 05 08  
Project Type 3b  
TBM # 655H2  
Length in Miles 0.66

Resp. Org 1686

Supervisor Chang  
Project Mngr Meagher

Consultant

Option	Prior Years Expenditures	2005 Budget	2006 Adopted	***** in thousands of dollars *****					Total 2006 -2011	Option Total
				2007	2008	2009	2010	2011		
001 Design Prelim. Eng.	0	0	0	0	0	0	0	0	0	0
002 Acquisition of R/W	0	0	0	0	0	0	0	0	0	0
003 Construction	0	207,000	100,000	0	0	0	0	0	100,000	307,000
004 Equipment/Furnishing	0	0	0	0	0	0	0	0	0	0
005 Contingency	0	0	0	0	0	0	0	0	0	0
006 1% for Art	0	0	0	0	0	0	0	0	0	0
007 County Force Design	0	26,000	0	0	0	0	0	0	0	26,000
008 Co. Forces Acq. R/W	0	0	0	0	0	0	0	0	0	0
009 Const/Admin Engineer	0	26,000	0	0	0	0	0	0	0	26,000
010 Conceptual Design	0	0	0	0	0	0	0	0	0	0
<b>Annual Project Total</b>	<b>0</b>	<b>259,000</b>	<b>100,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>100,000</b>	<b>359,000</b>
<b>Revenue Sources</b>										
30800 A Beg Unencumbered Fund Ba	0	0	0	0	0	0	0	0	0	0
39782 A Contrbtn-County Road Fund	0	259,000	100,000	0	0	0	0	0	100,000	
49999 A Local - Prior Revenue	0	0	0	0	0	0	0	0	0	
<b>Annual Revenue Total</b>	<b>0</b>	<b>259,000</b>	<b>100,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>100,000</b>	

**Scope** Construct a walkway on the north side of the roadway.

**Justification** This has been identified as a high priority project by the School Safety Program.

**Budget Status** Project is in design.

# King County Road Services Division 2006 Adopted CIP Ver A

88

## 300506 Military Rd S.

## S. 116th St to Des Moines Memorial Dr S.

Fund Dept Function Service Program  
3860 0737 54100  
Resp. Org 1686  
Supervisor Chang  
Project Mngr Brown

Major Class of Work Safety/Traffic Ops/TSM  
Functional Class Minor Arterial -Urban  
Jenn Var Safety  
Consultant

Council District(s) 08 ..  
Project Type 3B  
TBM # 625C6  
Length in Miles 1200'

Option	Prior Years Expenditures	2005 Budget	2006 Adopted	***** in thousands of dollars *****					Total 2006 -2011	Option Total
				2007	2008	2009	2010	2011		
001 Design Prelim. Eng.	0	0	0	0	0	0	0	0	0	0
002 Acquisition of R/W	0	0	0	0	0	0	0	0	0	0
003 Construction	0	0	181,000	0	0	0	0	0	181,000	181,000
004 Equipment/Furnishing	0	0	0	0	0	0	0	0	0	0
005 Contingency	0	0	0	0	0	0	0	0	0	0
006 1% for Art	0	0	0	0	0	0	0	0	0	0
007 County Force Design	0	0	44,000	0	0	0	0	0	44,000	44,000
008 Co. Forces Acq. R/W	0	0	0	0	0	0	0	0	0	0
009 Const/Admin Engineer	0	0	0	0	0	0	0	0	0	0
010 Conceptual Design	0	0	0	0	0	0	0	0	0	0
<b>Annual Project Total</b>	<b>0</b>	<b>0</b>	<b>225,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>225,000</b>	<b>225,000</b>
<b>Revenue Sources</b>										
30800 A Beg Unencumbered Fund Ba	0	0	0	0	0	0	0	0	0	0
39782 A Contrbtn-County Road Fund	0	0	225,000	0	0	0	0	0	225,000	
<b>Annual Revenue Total</b>	<b>0</b>	<b>0</b>	<b>225,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>225,000</b>	

**Scope** Construct curb, gutter, and sidewalk on west side of road.

**Justification** This project has been identified as a high priority by the Neighborhood Enhancement Program.

**Budget Status** New in 2006.



# King County Road Services Division 2006 Adopted CIP Ver A

89

## 300599 Des Moines Memorial Dr S.

## S. 99th St to S. 128th St

Fund Dept Function Service Program  
3860 0737 54100 54151 54171

Major Class of Work Safety/Traffic Ops/TSM  
Functional Class Minor Arterial -Urban  
Jenn Var Safety

Council District(s) 08 ..  
Project Type 3B  
TBM # 625c5  
Length in Miles 2.1

Resp. Org 5624

Supervisor Lai  
Project Mngr Andree

Consultant KPFF, Inc.

Option		Prior Years Expenditures	2005 Budget	2006 Adopted	***** in thousands of dollars *****					Total 2006 -2011	Option Total
					2007	2008	2009	2010	2011		
001	Design Prelim. Eng.	579,499	1,616	0	0	0	0	0	0	0	581,115
002	Acquisition of R/W	380,288	100,000	0	0	0	0	0	0	0	480,288
003	Construction	554	2,047,682	0	0	0	0	0	0	0	2,048,236
004	Equipment/Furnishing	0	0	0	0	0	0	0	0	0	0
005	Contingency	0	0	0	0	0	0	0	0	0	0
006	1% for Art	0	0	0	0	0	0	0	0	0	0
007	County Force Design	1,127,199	0	0	0	0	0	0	0	0	1,127,199
008	Co. Forces Acq. R/W	465,277	25,000	0	0	0	0	0	0	0	490,277
009	Const/Admin Engineer	41,043	489,999	0	0	0	0	0	0	0	531,042
010	Conceptual Design	0	0	0	0	0	0	0	0	0	0
Annual Project Total		2,593,860	2,664,297	0	0	0	0	0	0	0	5,258,157
Revenue Sources											
30800 A Beg Unencumbered Fund Ba		0	8,116	0	0	0	0	0	0	0	
39782 A Contrbtn-County Road Fund		0	2,656,181	0	0	0	0	0	0	0	
49999 A Local - Prior Revenue		2,593,860	0	0	0	0	0	0	0	0	
Annual Revenue Total		2,593,860	2,664,297	0	0	0	0	0	0	0	

**Scope** Construct curb, gutter, and sidewalk on both sides of the roadway for the entire length of the project. Existing 4-lane roadway will have a new asphalt overlay and the roadway will be re-striped to a 3-lane section with one through lane in each direction, a two-way left turn lane and 5-foot wide bicycle lanes. The sidewalk will incorporate over 200 memorial markers, placed at 80-foot intervals, to honor the men and women from Washington State who gave their lives during WWI.

**Justification** Pedestrian access and safety improvements have been identified as necessary for this corridor. The project originated from the recommendations of the Boulevard Park Community Advisory Group and the Des Moines Memorial Drive Committee.

**Budget Status** Construction substantially complete.

# King County Road Services Division 2006 Adopted CIP Ver A

90

## 300604 Military Rd S. @ S. 272nd St

## Intersection

Fund Dept Function Service Program  
3860 0737 54100 54151 54171

Major Class of Work Safety/Traffic Ops/TSM  
Functional Class Principal Arterial- Urban  
Jenn Var Traffic & Roads Operations

Council District(s) 05 07

Project Type 3b

TBM # 715d5

Resp. Org

Supervisor O'Neil  
Project Mngr Bleasdale

Consultant

..

Length in Miles n/a

Option	Prior Years Expenditures	2005 Budget	2006 Adopted	***** in thousands of dollars *****					Total 2006 -2011	Option Total
				2007	2008	2009	2010	2011		
001 Design Prelim. Eng.	0	15,000	0	0	0	0	0	0	0	15,000
002 Acquisition of R/W	0	341,000	0	0	0	0	0	0	0	341,000
003 Construction	0	492,000	752,000	0	0	0	0	0	752,000	1,244,000
004 Equipment/Furnishing	0	0	0	0	0	0	0	0	0	0
005 Contingency	0	0	0	0	0	0	0	0	0	0
006 1% for Art	0	0	0	0	0	0	0	0	0	0
007 County Force Design	71,683	166,317	0	0	0	0	0	0	0	238,000
008 Co. Forces Acq. R/W	1,721	46,280	0	0	0	0	0	0	0	48,001
009 Const/Admin Engineer	0	98,000	0	0	0	0	0	0	0	98,000
010 Conceptual Design	0	0	0	0	0	0	0	0	0	0
<b>Annual Project Total</b>	<b>73,403</b>	<b>1,158,597</b>	<b>752,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>752,000</b>	<b>1,984,000</b>
<b>Revenue Sources</b>										
30800 A Beg Unencumbered Fund Ba	0	-2,403	0	0	0	0	0	0	0	0
33440 A Tran. Improv. Acct.	0	640,000	0	0	0	0	0	0	0	0
33833 A Road Construct-Other Govt	0	148,000	0	0	0	0	0	0	0	0
39782 A Contrbtn-County Road Fund	0	373,000	752,000	0	0	0	0	0	752,000	0
49999 A Local - Prior Revenue	73,403	0	0	0	0	0	0	0	0	0
<b>Annual Revenue Total</b>	<b>73,403</b>	<b>1,158,597</b>	<b>752,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>752,000</b>	

**Scope** Eastbound and southbound right-turn lane, signal optimization for split phasing on North/South approaches; revise channelization on Military Rd to northbound and southbound dual left-turn lanes

**Justification** Identified as a priority for inclusion in the 2000 CIP from the Transportation Needs Report (TNR) and is a High Accident Location (HAL) list project.

**Budget Status** Design underway.

# King County Road Services Division 2006 Adopted CIP Ver A

91

## 300605 16th Ave SW - Sidewalks

## SW Roxbury Blvd to SW 100th St

Fund Dept Function Service Program  
3860 0737 54100 54153 54173

Major Class of Work Safety/Traffic Ops/TSM  
Functional Class Principal Arterial- Urban  
Jenn Var Traffic & Roads Operations

Council District(s) 08 ..  
Project Type 3B  
TBM # 624G4  
Length in Miles

Resp. Org 7595

Supervisor Chang  
Project Mngr Chang

Consultant

Project Mngt. Chang		Prior Years	2005	2006	***** in thousands of dollars *****					Total	Option Total
Option		Expenditures	Budget	Adopted	2007	2008	2009	2010	2011	2006 -2011	
001	Design Prelim. Eng.	0	0	0	0	0	0	0	0	0	0
002	Acquisition of R/W	0	0	0	0	0	0	0	0	0	0
003	Construction	0	965,000	0	0	0	0	0	0	0	965,000
004	Equipment/Furnishing	0	0	0	0	0	0	0	0	0	0
005	Contingency	0	0	0	0	0	0	0	0	0	0
006	1% for Art	0	0	0	0	0	0	0	0	0	0
007	County Force Design	0	150,000	0	0	0	0	0	0	0	150,000
008	Co. Forces Acq. R/W	0	0	0	0	0	0	0	0	0	0
009	Const/Admin Engineer	0	75,000	0	0	0	0	0	0	0	75,000
010	Conceptual Design	0	0	0	0	0	0	0	0	0	0
Annual Project Total		0	1,190,000	0	0	0	0	0	0	0	1,190,000
Revenue Sources											
30800 A Beg Unencumbered Fund Ba		0	0	0	0	0	0	0	0	0	
39782 A Contrbtn-County Road Fund		0	1,190,000	0	0	0	0	0	0	0	
Annual Revenue Total		0	1,190,000	0	0	0	0	0	0	0	

**Scope** An engineering study will be conducted to determine likely costs associated with the reconstruction of sidewalks along 16th Avenue SW. Subsequent reconstruction and rehabilitation of the existing sidewalk will be considered in conjunction with the ongoing study currently being developed by the White Center Community

**Justification** Pedestrian Safety

**Budget Status** Project is in design.

# King County Road Services Division 2006 Adopted CIP Ver A

92

## 300606 Mileta Creek @ Dockton Rd SW - Culvert

## Between 75th Ave SW and SW 240th St

Fund Dept Function Service Program  
3860 0737 54100  
Resp. Org 5614  
Supervisor Overton  
Project Mngr Tung

Major Class of Work Drainage  
Functional Class Minor Arterial -Rural  
Jenn Var Drainage / Fish Passage  
Consultant

Council District(s) 08 ..  
Project Type 2C  
TBM # 713j1  
Length in Miles 150'

Option	Prior Years Expenditures	2005 Budget	2006 Adopted	***** in thousands of dollars *****					Total 2006 -2011	Option Total
				2007	2008	2009	2010	2011		
001 Design Prelim. Eng.	0	0	0	0	0	0	0	0	0	0
002 Acquisition of R/W	0	0	0	0	0	0	0	0	0	0
003 Construction	0	0	0	375	0	0	0	0	375,000	375,000
004 Equipment/Furnishing	0	0	0	0	0	0	0	0	0	0
005 Contingency	0	0	0	0	0	0	0	0	0	0
006 1% for Art	0	0	0	0	0	0	0	0	0	0
007 County Force Design	0	0	41,000	0	0	0	0	0	41,000	41,000
008 Co. Forces Acq. R/W	0	0	0	0	0	0	0	0	0	0
009 Const/Admin Engineer	0	0	0	54	0	0	0	0	54,000	54,000
010 Conceptual Design	0	0	0	0	0	0	0	0	0	0
<b>Annual Project Total</b>	<b>0</b>	<b>0</b>	<b>41,000</b>	<b>429</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>470,000</b>	<b>470,000</b>
<b>Revenue Sources</b>										
30800 A Beg Unencumbered Fund Ba	0	0	0	0	0	0	0	0	0	0
39782 A Contrbtn-County Road Fund	0	0	41,000	0	0	0	0	0	41,000	41,000
39782 P Contrbtn-County Road Fund	0	0	0	429	0	0	0	0	429,000	429,000
<b>Annual Revenue Total</b>	<b>0</b>	<b>0</b>	<b>41,000</b>	<b>429</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>470,000</b>	

**Scope** The existing 36-inch culvert will be removed and replaced with a precast concrete box culvert designed to improve fish passage. This will require 50 ft of excavation and road closure and traffic detour. The bypass pipe will be installed prior to any excavation work. We may consider reinforced slope for the embankment. The proposed culvert will meet the requirements of WS Dept of Fish and Wildlife.

**Justification** The existing pipe is perched 5 ft and does pose a barrier to any migrating salmonids. With the new fish passable culvert, an extra 2000 ft of fish habitat will be made available to the salmonids. The location of the culvert is 0.2 mile away from saltwater.

**Budget Status** New in 2006.

# King County Road Services Division 2006 Adopted CIP Ver A

93

## 300706 Ham Lake Outlet @ 156th Ave SE - Culvert

## North of SE 240th St

Fund Dept Function Service Program  
3860 0737 54100  
Resp. Org 5614  
Supervisor Overton  
Project Mngr Creggan

Major Class of Work Drainage  
Functional Class Don't know  
Jenn Var Drainage / Fish Passage  
Consultant

Council District(s) 09 ..  
Project Type 2C  
TBM # 717a1  
Length in Miles 45'

Option	Prior Years Expenditures	2005 Budget	2006 Adopted	***** in thousands of dollars *****					Total 2006 -2011	Option Total
				2007	2008	2009	2010	2011		
001 Design Prelim. Eng.	0	0	0	0	0	0	0	0	0	0
002 Acquisition of R/W	0	0	0	0	0	0	0	0	0	0
003 Construction	0	0	0	428	0	0	0	0	428,000	428,000
004 Equipment/Furnishing	0	0	0	0	0	0	0	0	0	0
005 Contingency	0	0	0	0	0	0	0	0	0	0
006 1% for Art	0	0	0	0	0	0	0	0	0	0
007 County Force Design	0	0	83,000	0	0	0	0	0	83,000	83,000
008 Co. Forces Acq. R/W	0	0	0	0	0	0	0	0	0	0
009 Const/Admin Engineer	0	0	0	54	0	0	0	0	54,000	54,000
010 Conceptual Design	0	0	0	0	0	0	0	0	0	0
<b>Annual Project Total</b>	<b>0</b>	<b>0</b>	<b>83,000</b>	<b>482</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>565,000</b>	<b>565,000</b>
<b>Revenue Sources</b>										
39782 A Contrbtn-County Road Fund	0	0	83,000	0	0	0	0	0	83,000	
39782 P Contrbtn-County Road Fund	0	0	0	482	0	0	0	0	482,000	
<b>Annual Revenue Total</b>	<b>0</b>	<b>0</b>	<b>83,000</b>	<b>482</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>565,000</b>	

**Scope** The existing 36-inch dia culvert will be replaced with a four sided precast concrete box designed for fish passage. This will also include regrading downstream to provide fish access. This will require road closure and possible detour. This project will be permitted under streamline JARPA.

**Justification** The existing culvert is perched and further downstream requires regrading to lower stream velocity to provide fish passage. This will open 500 ft of fish habitat.

**Budget Status** New in 2006.

# King County Road Services Division 2006 Adopted CIP Ver A

94

## 300802 West Hill Quick Response Projects

## West Hill

Fund Dept Function Service Program  
3860 0737 54100 54157 54118

Major Class of Work Other Enhancements  
Functional Class n/a  
Jenn Var Safety

Council District(s) 02 08  
Project Type 3b  
TBM # 625G7  
Length in Miles n/a

Resp. Org  
Supervisor Chang  
Project Mngr Paul

Consultant

Option	Prior Years Expenditures	2005 Budget	2006 Adopted	***** in thousands of dollars *****					Total 2006 -2011	Option Total
				2007	2008	2009	2010	2011		
001 Design Prelim. Eng.	297,322	51,678	0	0	0	0	0	0	0	349,000
002 Acquisition of R/W	0	0	0	0	0	0	0	0	0	0
003 Construction	296,208	16,293	0	0	0	0	0	0	0	312,501
004 Equipment/Furnishing	0	0	0	0	0	0	0	0	0	0
005 Contingency	0	0	0	0	0	0	0	0	0	0
006 1% for Art	0	0	0	0	0	0	0	0	0	0
007 County Force Design	245,376	1,210,851	0	0	0	0	0	0	0	1,456,227
008 Co. Forces Acq. R/W	0	0	0	0	0	0	0	0	0	0
009 Const/Admin Engineer	31,765	507	0	0	0	0	0	0	0	32,272
010 Conceptual Design	0	0	0	0	0	0	0	0	0	0
<b>Annual Project Total</b>	<b>870,671</b>	<b>1,279,329</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,150,000</b>
<b>Revenue Sources</b>										
30800 A Beg Unencumbered Fund Ba	0	579,329	0	0	0	0	0	0	0	
39782 A Contrbtn-County Road Fund	0	700,000	0	0	0	0	0	0	0	
49999 A Local - Prior Revenue	870,671	0	0	0	0	0	0	0	0	
<b>Annual Revenue Total</b>	<b>870,671</b>	<b>1,279,329</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	

**Scope** Provide resources to implement local road related improvement priorities in West Hill community.

**Justification** Priorities have been reviewed by citizen committee working with the Road Services Division.

**Budget Status** Project cancelled.

# King County Road Services Division 2006 Adopted CIP Ver A

95

## 300988 South Park Bridge #3179 - Maintenance

## 14th/16th Ave S. over Duwamish River

Fund	Dept	Function	Service	Program	Major Class of Work	Bridge Rehabilitation	Council District(s)	08	..
3860	0737	54100	54155	54175	Functional Class	Principal Arterial- Urban	Project Type	2B	
Resp. Org	5626				Jenn Var	Bridge	TBM #	625b3	
Supervisor	Lane				Consultant		Length in Miles	n/a	
Project Mngr	Lane								

Option		Prior Years Expenditures	2005 Budget	2006 Adopted	***** in thousands of dollars *****					Total 2006 -2011	Option Total
					2007	2008	2009	2010	2011		
001	Design Prelim. Eng.	170,285	90,063	0	0	0	0	0	0	0	260,348
002	Acquisition of R/W	0	0	0	0	0	0	0	0	0	0
003	Construction	1,192,521	187,442	0	0	0	0	0	0	0	1,379,963
004	Equipment/Furnishing	0	0	0	0	0	0	0	0	0	0
005	Contingency	0	0	0	0	0	0	0	0	0	0
006	1% for Art	6,000	0	0	0	0	0	0	0	0	6,000
007	County Force Design	866,746	58,177	-310,000	0	0	0	0	0	-310,000	614,923
008	Co. Forces Acq. R/W	0	0	0	0	0	0	0	0	0	0
009	Const/Admin Engineer	189,067	61,171	0	0	0	0	0	0	0	250,238
010	Conceptual Design	0	0	0	0	0	0	0	0	0	0
Annual Project Total		2,424,620	396,853	-310,000	0	0	0	0	0	-310,000	2,511,473
Revenue Sources											
30800	A Beg Unencumbered Fund Ba	0	163,853	0	0	0	0	0	0	0	0
39782	A Contrbtrn-County Road Fund	0	233,000	-310,000	0	0	0	0	0	-310,000	0
49999	A Local - Prior Revenue	2,424,648	0	0	0	0	0	0	0	0	0
Annual Revenue Total		2,424,648	396,853	-310,000	0	0	0	0	0	-310,000	

**Scope** This project provides for the design and construction of a series of maintenance and repair projects to extend the functional life of the bridge. Work can be structural (such as concrete approach spall repairs, underwater pier repairs) or mechanical (such as reworking the centerlocks, adjusting moveable leafs to prevent interference, repairing cracked gears) or electrical (such as replacing corroded wiring or failed electrical components). Work to be performed by both County forces and outside contractors.

**Justification** This moveable bridge has a history of structural and operational problems. A series of consultant reports indicates the bridge needs to be replaced or completely rehabilitated. This repair and maintenance program is necessary in order to ensure that the bridge remains operational until the long term project can be formulated and the funding secured.

**Budget Status** Project moved to RDCW11 Bridge Priority Maintenance.

# King County Road Services Division 2006 Adopted CIP Ver A

96

## 301204 S. 296th St @ 51st Ave SE

## Intersection

Fund Dept Function Service Program  
3860 0737 54100 54151 54171

Major Class of Work Safety/Traffic Ops/TSM  
Functional Class Principal Arterial- Urban  
Jenn Var Traffic & Roads Operations

Council District(s) 07 ..  
Project Type 3B  
TBM # 745F1  
Length in Miles n/a

Resp. Org  
Supervisor O'Neil  
Project Mngr Bacani

Consultant N/A

Option	Prior Years Expenditures	2005 Budget	2006 Adopted	***** in thousands of dollars *****					Total 2006 -2011	Option Total
				2007	2008	2009	2010	2011		
001 Design Prelim. Eng.	0	0	0	0	0	0	0	0	0	0
002 Acquisition of R/W	0	52,000	0	0	0	0	0	0	0	52,000
003 Construction	0	209,000	0	0	567	0	0	0	567,000	776,000
004 Equipment/Furnishing	0	0	0	0	0	0	0	0	0	0
005 Contingency	0	0	0	0	0	0	0	0	0	0
006 1% for Art	0	0	0	0	0	0	0	0	0	0
007 County Force Design	44,392	84,608	0	0	0	0	0	0	0	129,000
008 Co. Forces Acq. R/W	2,521	13,479	0	0	0	0	0	0	0	16,000
009 Const/Admin Engineer	0	52,000	0	0	0	0	0	0	0	52,000
010 Conceptual Design	0	0	0	0	0	0	0	0	0	0
<b>Annual Project Total</b>	<b>46,913</b>	<b>411,087</b>	<b>0</b>	<b>0</b>	<b>567</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>567,000</b>	<b>1,025,000</b>
<b>Revenue Sources</b>										
30800 A Beg Unencumbered Fund Ba	0	-17,913	0	0	0	0	0	0	0	0
39782 A Contrbtn-County Road Fund	0	429,000	0	0	0	0	0	0	0	0
39782 P Contrbtn-County Road Fund	0	0	0	0	567	0	0	0	567,000	0
49999 A Local - Prior Revenue	46,913	0	0	0	0	0	0	0	0	0
<b>Annual Revenue Total</b>	<b>46,913</b>	<b>411,087</b>	<b>0</b>	<b>0</b>	<b>567</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>567,000</b>	

**Scope** Construct signal at T-intersection

**Justification** Ranked number 9 in King County signal priority array. Met signal warrants per traffic staff analysis.

**Budget Status** Project is in design.



# King County Road Services Division 2006 Adopted CIP Ver A

97

## 301304 SE 320th St @ 124th Ave SE

### Intersection

Fund Dept Function Service Program  
3860 0737 54100 54151 54171

Major Class of Work Safety/Traffic Ops/TSM  
Functional Class Traffic Improvement  
Jenn Var Traffic & Roads Operations

Council District(s) 07 ..  
Project Type 3B  
TBM # 746F4  
Length in Miles n/a

Resp. Org

Supervisor Lai  
Project Mngr Huang

Consultant

N/A

Option	Prior Years Expenditures	2005 Budget	2006 Adopted	***** in thousands of dollars *****					Total 2006 -2011	Option Total
				2007	2008	2009	2010	2011		
001 Design Prelim. Eng.	0	0	0	0	0	0	0	0	0	0
002 Acquisition of R/W	0	0	0	0	0	0	0	0	0	0
003 Construction	0	209,000	31,000	0	0	0	0	0	31,000	240,000
004 Equipment/Furnishing	0	0	0	0	0	0	0	0	0	0
005 Contingency	0	0	0	0	0	0	0	0	0	0
006 1% for Art	0	0	0	0	0	0	0	0	0	0
007 County Force Design	11,319	117,681	0	0	0	0	0	0	0	129,000
008 Co. Forces Acq. R/W	0	0	0	0	0	0	0	0	0	0
009 Const/Admin Engineer	0	52,000	9,000	0	0	0	0	0	9,000	61,000
010 Conceptual Design	0	0	0	0	0	0	0	0	0	0
<b>Annual Project Total</b>	<b>11,319</b>	<b>378,681</b>	<b>40,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>40,000</b>	<b>430,000</b>
<b>Revenue Sources</b>										
30800 A Beg Unencumbered Fund Ba	0	-2,319	0	0	0	0	0	0	0	0
39782 A Contrbtn-County Road Fund	0	381,000	40,000	0	0	0	0	0	40,000	0
49999 A Local - Prior Revenue	11,319	0	0	0	0	0	0	0	0	0
<b>Annual Revenue Total</b>	<b>11,319</b>	<b>378,681</b>	<b>40,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>40,000</b>	

**Scope** Construct signal at T-intersection. Evaluating the potential of converting on-street parking to an eastbound through lane.

**Justification** Ranks number 8 on the King County Signal Priority Array

**Budget Status** Project is in design.

# King County Road Services Division 2006 Adopted CIP Ver A

98

## 400102 Wynaco Bridge #3194

## 168th Way SE over Covington Creek

Fund Dept Function Service Program  
3860 0737 54100 54155 54175

Major Class of Work Reconstruction

Council District(s) 07 ..

Functional Class Local -Rural

Project Type 2B

Jenn Var Bridge

TBM # 747b4

Resp. Org 5626

Consultant ABKJ

Length in Miles 0.08

Supervisor Jiang  
Project Mngr Jose

Option		Prior Years Expenditures	2005 Budget	2006 Adopted	***** in thousands of dollars *****					Total 2006 -2011	Option Total
					2007	2008	2009	2010	2011		
001	Design Prelim. Eng.	227,121	1,311	0	0	0	0	0	0	0	228,432
002	Acquisition of R/W	2,859	0	0	0	0	0	0	0	0	2,859
003	Construction	935,637	74,146	0	0	0	0	0	0	0	1,009,783
004	Equipment/Furnishing	0	0	0	0	0	0	0	0	0	0
005	Contingency	0	0	0	0	0	0	0	0	0	0
006	1% for Art	0	0	0	0	0	0	0	0	0	0
007	County Force Design	233,085	0	0	0	0	0	0	0	0	233,085
008	Co. Forces Acq. R/W	8,781	0	0	0	0	0	0	0	0	8,781
009	Const/Admin Engineer	345,423	-55,067	0	0	0	0	0	0	0	290,356
010	Conceptual Design	0	0	0	0	0	0	0	0	0	0
Annual Project Total		1,752,907	20,390	0	0	0	0	0	0	0	1,773,297
Revenue Sources											
30800 A Beg Unencumbered Fund Ba		0	-29,955	0	0	0	0	0	0	0	
33343 A Federal Bridge Grant		0	50,345	0	0	0	0	0	0	0	
49999 A Local - Prior Revenue		1,752,907	0	0	0	0	0	0	0	0	
Annual Revenue Total		1,752,907	20,390	0	0	0	0	0	0	0	

**Scope** Rehabilitation construction is scheduled for 2004. The bridge will have an additional 2' wider roadway width, load limit will be lifted, water quality facility will be added and guardrail will be upgraded. The bridge will be retrofitted for earthquake safety.

**Justification** The existing bridge is only 20' wide curb to curb with 2-10' lanes. It is load limited and seismically vulnerable. The bridge rails are substandard. The bridge was selected for seismic retrofit in 2000. The detail analysis recommended that it is more beneficial to the public to rehab the bridge considering all of the deficiencies associated with the bridge.

**Budget Status** Construction complete.

# King County Road Services Division 2006 Adopted CIP Ver A

99

## 400105 144th Ave SE

## Maple Heights Elementary to SE 141st St

Fund Dept Function Service Program  
3860 0737 54100 54151 54171

Major Class of Work Safety/Traffic Ops/TSM  
Functional Class Collector -Urban  
Jenn Var Traffic & Roads Operations

Council District(s) 09 ..  
Project Type 3B  
TBM # 656J2  
Length in Miles 0.47

Resp. Org 1686

Supervisor Chang  
Project Mngr Meagher

Consultant

Option	Prior Years Expenditures	2005 Budget	2006 Adopted	***** in thousands of dollars *****					Total 2006 -2011	Option Total
				2007	2008	2009	2010	2011		
001 Design Prelim. Eng.	0	0	0	0	0	0	0	0	0	0
002 Acquisition of R/W	0	0	0	0	0	0	0	0	0	0
003 Construction	0	176,000	100,000	0	0	0	0	0	100,000	276,000
004 Equipment/Furnishing	0	0	0	0	0	0	0	0	0	0
005 Contingency	0	0	0	0	0	0	0	0	0	0
006 1% for Art	0	0	0	0	0	0	0	0	0	0
007 County Force Design	0	16,000	0	0	0	0	0	0	0	16,000
008 Co. Forces Acq. R/W	0	0	0	0	0	0	0	0	0	0
009 Const/Admin Engineer	0	16,000	0	0	0	0	0	0	0	16,000
010 Conceptual Design	0	0	0	0	0	0	0	0	0	0
<b>Annual Project Total</b>	<b>0</b>	<b>208,000</b>	<b>100,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>100,000</b>	<b>308,000</b>
<b>Revenue Sources</b>										
30800 A Beg Unencumbered Fund Ba	0	0	0	0	0	0	0	0	0	0
39782 A Contrbtn-County Road Fund	0	208,000	100,000	0	0	0	0	0	100,000	
<b>Annual Revenue Total</b>	<b>0</b>	<b>208,000</b>	<b>100,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>100,000</b>	

**Scope** Construct a walkway on the west side of the roadway.

**Justification** This has been identified as a high priority project by the School Safety Program.

**Budget Status** Project is in design.

# King County Road Services Division 2006 Adopted CIP Ver A

100

## 400106 140th Ave/Way SE -ITS

## SE 192nd St to SR-169

Fund Dept Function Service Program  
3860 0737 54100

Major Class of Work Safety/Traffic Ops/TSM  
Functional Class Principal Arterial- Urban  
Jenn Var Capacity

Council District(s) 09 ..  
Project Type 3C  
TBM # 686h2  
Length in Miles 4.0

Resp. Org 1686

Supervisor Posey  
Project Mngr McManus

Consultant

Option	Prior Years Expenditures	2005 Budget	2006 Adopted	***** in thousands of dollars *****					Total 2006 -2011	Option Total
				2007	2008	2009	2010	2011		
001 Design Prelim. Eng.	0	0	0	0	0	0	0	0	0	0
002 Acquisition of R/W	0	0	0	0	0	0	0	0	0	0
003 Construction	0	0	414,000	0	0	0	0	0	414,000	414,000
004 Equipment/Furnishing	0	0	0	0	0	0	0	0	0	0
005 Contingency	0	0	0	0	0	0	0	0	0	0
006 1% for Art	0	0	0	0	0	0	0	0	0	0
007 County Force Design	0	0	0	0	0	0	0	0	0	0
008 Co. Forces Acq. R/W	0	0	0	0	0	0	0	0	0	0
009 Const/Admin Engineer	0	0	119,000	0	0	0	0	0	119,000	119,000
010 Conceptual Design	0	0	0	0	0	0	0	0	0	0
<b>Annual Project Total</b>	<b>0</b>	<b>0</b>	<b>533,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>533,000</b>	<b>533,000</b>
<b>Revenue Sources</b>										
30800 A Beg Unencumbered Fund Ba	0	0	0	0	0	0	0	0	0	0
33341 A F.A.U.S. Road Grant	0	0	375,000	0	0	0	0	0	375,000	375,000
39782 A Contrbtn-County Road Fund	0	0	158,000	0	0	0	0	0	158,000	158,000
<b>Annual Revenue Total</b>	<b>0</b>	<b>0</b>	<b>533,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>533,000</b>	

**Scope** Design and Construct Fiber optic cable connections, connecting CCTV Cameras, new signal controllers/ cabinets and ITS equipment along the corridor. This project will connect into the Trans Valley ITS project with high speed communications between this corridor and the King County Traffic Control Center, improving signal coordination, and incident response time.

**Justification** This corridor is a principal arterial that leads off the Soos Creek Plateau. The traffic along this corridor will travel more efficiently with interconnected signal coordination. This grant backed project will help mitigate 1996 HAL location #16 and will add incremental capacity to the intersection of Petrovitsky Rd and 140th Ave SE CIP project 400197 which funding on which funding for construction has been delayed beyond the 6 year CIP.

**Budget Status** New in 2006.

# King County Road Services Division 2006 Adopted CIP Ver A

101

## 400107 Landsburg Rd SE @ Kent-Kangley Rd

### Intersection

Fund Dept Function Service Program  
3860 0737 54100  
Resp. Org 1686  
Supervisor Posey  
Project Mngr

Major Class of Work Safety/Traffic Ops/TSM  
Functional Class Minor Arterial -Rural  
Jenn Var Traffic & Roads Operations  
Consultant

Council District(s) 09 ..  
Project Type 3B  
TBM # 718G6  
Length in Miles 1000'

Option	Prior Years Expenditures	2005 Budget	2006 Adopted	***** in thousands of dollars *****					Total 2006 -2011	Option Total
				2007	2008	2009	2010	2011		
001 Design Prelim. Eng.	0	0	0	0	0	0	0	0	0	0
002 Acquisition of R/W	0	0	0	0	0	0	0	0	0	0
003 Construction	0	0	0	0	277	0	0	0	277,000	277,000
004 Equipment/Furnishing	0	0	0	0	0	0	0	0	0	0
005 Contingency	0	0	0	0	0	0	0	0	0	0
006 1% for Art	0	0	0	0	0	0	0	0	0	0
007 County Force Design	0	0	0	171	0	0	0	0	171,000	171,000
008 Co. Forces Acq. R/W	0	0	0	0	0	0	0	0	0	0
009 Const/Admin Engineer	0	0	0	0	100	0	0	0	100,000	100,000
010 Conceptual Design	0	0	0	0	0	0	0	0	0	0
<b>Annual Project Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>171</b>	<b>377</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>548,000</b>	<b>548,000</b>
<b>Revenue Sources</b>										
39782 P Contrbtrn-County Road Fund	0	0	0	171	377	0	0	0	548,000	
<b>Annual Revenue Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>171</b>	<b>377</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>548,000</b>	

**Scope** Study to determine appropriate intersection improvements; construct intersection improvements (traffic signalization with turn lanes or roundabout)

**Justification** #10 on Priority Array; Peak hour operational deficiencies; predominant collision type (2002 to 2004) involves minor street and major street right-angle collisions

**Budget Status** New in 2006.

# King County Road Services Division 2006 Adopted CIP Ver A

102

## 400109 148th Ave SE @ SE 224th St

### Intersection

Fund Dept Function Service Program  
3860 0737 54100  
Resp. Org 1686  
Supervisor Posey  
Project Mngr

Major Class of Work Safety/Traffic Ops/TSM  
Functional Class Major Collector -Rural  
Jenn Var Traffic & Roads Operations  
Consultant

Council District(s) 09 ..  
Project Type 3B  
TBM # 686J6  
Length in Miles 1000'

Option	Prior Years Expenditures	2005 Budget	2006 Adopted	***** in thousands of dollars *****					Total 2006 -2011	Option Total
				2007	2008	2009	2010	2011		
001 Design Prelim. Eng.	0	0	0	0	0	0	0	0	0	0
002 Acquisition of R/W	0	0	0	0	0	0	0	0	0	0
003 Construction	0	0	0	0	0	0	475	0	475,000	475,000
004 Equipment/Furnishing	0	0	0	0	0	0	0	0	0	0
005 Contingency	0	0	0	0	0	0	0	0	0	0
006 1% for Art	0	0	0	0	0	0	0	0	0	0
007 County Force Design	0	0	0	0	0	287	0	0	287,000	287,000
008 Co. Forces Acq. R/W	0	0	0	0	0	0	0	0	0	0
009 Const/Admin Engineer	0	0	0	0	0	0	178	0	178,000	178,000
010 Conceptual Design	0	0	0	0	0	0	0	0	0	0
<b>Annual Project Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>287</b>	<b>653</b>	<b>0</b>	<b>940,000</b>	<b>940,000</b>
<b>Revenue Sources</b>										
39782 P Contrbtn-County Road Fund	0	0	0	0	0	287	653	0	940,000	
<b>Annual Revenue Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>287</b>	<b>653</b>	<b>0</b>	<b>940,000</b>	

**Scope** Study to determine appropriate intersection improvements; construct intersection improvements (traffic signalization with turn lanes or roundabout)

**Justification** #11 on Priority Array

**Budget Status** New in 2006.

# King County Road Services Division 2006 Adopted CIP Ver A

103

## 400111 Whitney Hill Bridge #3027 - Mitigation Remed 212th Ave SE @ SE 364th St over Newaukum Creek

Fund	Dept	Function	Service	Program	Major Class of Work	Environmentally Related	Council District(s)	07	..
3860	0737	54100			Functional Class	Minor Arterial -Urban	Project Type	1A	
Resp. Org	5635				Jenn Var	Environmental	TBM #	777G3	
Supervisor	Strauch				Consultant		Length in Miles		
Project Mngr	Haemmerle								

Project Mngt. Expenditures		Prior Years	2005	2006	***** in thousands of dollars *****					Total	Option Total
Option		Expenditures	Budget	Adopted	2007	2008	2009	2010	2011	2006 -2011	
001	Design Prelim. Eng.	0	0	0	0	0	0	0	0	0	0
002	Acquisition of R/W	0	0	0	0	0	0	0	61	61,000	61,000
003	Construction	0	0	0	0	0	0	0	55	55,000	55,000
004	Equipment/Furnishing	0	0	0	0	0	0	0	0	0	0
005	Contingency	0	0	0	0	0	0	0	0	0	0
006	1% for Art	0	0	0	0	0	0	0	0	0	0
007	County Force Design	0	0	0	0	0	0	0	25	25,000	25,000
008	Co. Forces Acq. R/W	0	0	0	0	0	0	0	0	0	0
009	Const/Admin Engineer	0	0	0	0	0	0	0	12	12,000	12,000
010	Conceptual Design	0	0	0	0	0	0	0	0	0	0
Annual Project Total		0	0	0	0	0	0	0	153	153,000	153,000
Revenue Sources											
39782 P Contrbtn-County Road Fund		0	0	0	0	0	0	0	153	153,000	
Annual Revenue Total		0	0	0	0	0	0	0	153	153,000	

**Scope** Enhancement/creation of 0.5 acre of wetland and associated buffer. Includes Land Acquisition.

**Justification** Mandated by regulatory agency to meet CIP project mitigation requirements.

**Budget Status** New in 2006.

# King County Road Services Division 2006 Adopted CIP Ver A

104

## 400197 140th Ave SE @ SE Petrovitsky Rd

## 140th Ave SE to 143rd Ave SE

Fund Dept Function Service Program  
3860 0737 54100 54151 54171

Major Class of Work Other Enhancements  
Functional Class Principal Arterial- Urban  
Jenn Var Traffic & Roads Operations

Council District(s) 09 ..  
Project Type 3A  
TBM # 656c7  
Length in Miles 0.30

Resp. Org 5623  
Supervisor Lai  
Project Mngr Tazuma

Consultant Parsons Brinckerhoff

Option	Prior Years Expenditures	2005 Budget	2006 Adopted	***** in thousands of dollars *****					Total 2006 -2011	Option Total
				2007	2008	2009	2010	2011		
001 Design Prelim. Eng.	445,126	813,358	0	0	0	0	0	0	0	1,258,484
002 Acquisition of R/W	16,951	983,049	-207,000	0	0	0	0	0	-207,000	793,000
003 Construction	11,664	0	0	0	0	0	0	0	0	11,664
004 Equipment/Furnishing	0	0	0	0	0	0	0	0	0	0
005 Contingency	0	0	0	0	0	0	0	0	0	0
006 1% for Art	0	0	0	0	0	0	0	0	0	0
007 County Force Design	529,792	853,587	-1,294,000	0	0	0	0	0	-1,294,000	89,379
008 Co. Forces Acq. R/W	25,213	17,829	0	0	0	0	0	0	0	43,042
009 Const/Admin Engineer	608	0	0	0	0	0	0	0	0	608
010 Conceptual Design	0	0	0	0	0	0	0	0	0	0
<b>Annual Project Total</b>	<b>1,029,353</b>	<b>2,667,823</b>	<b>-1,501,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-1,501,000</b>	<b>2,196,176</b>
<b>Revenue Sources</b>										
30800 A Beg Unencumbered Fund Ba	0	1,732,823	-566,000	0	0	0	0	0	-566,000	
34495 A MPS Mitigation Payment	0	435,000	-435,000	0	0	0	0	0	-435,000	
39782 A Contrbtn-County Road Fund	0	500,000	-500,000	0	0	0	0	0	-500,000	
49999 A Local - Prior Revenue	1,029,353	0	0	0	0	0	0	0	0	
<b>Annual Revenue Total</b>	<b>1,029,353</b>	<b>2,667,823</b>	<b>-1,501,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-1,501,000</b>	

**Scope** Improve the intersection of 140th Ave SE and SE Petrovitsky Road to provide dual left-turns and a right turn for each leg of the intersection. Add bike lanes, street lighting, drainage and curb, gutter and sidewalk from 140th Ave SE to 143rd Ave SE and from Petrovitsky Road to Pipeline Rd.

**Justification** The intersection located on the Soos Creek Plateau at the intersection of two principal arterials presently handles a total of 45,000 vehicles a day and is one of the High Accident Locations (HAL) in King County.

**Budget Status** Project is cancelled.



# King County Road Services Division 2006 Adopted CIP Ver A

105

**400206 124th Ave SE**

**SE 202nd Pl to SE 208th St**

Fund Dept Function Service Program  
3860 0737 54100  
Resp. Org 1686  
Supervisor Chang  
Project Mngr Meagher

Major Class of Work Safety/Traffic Ops/TSM  
Functional Class Collector -Urban  
Jenn Var Safety  
Consultant

Council District(s) 09 05  
Project Type 3B  
TBM # 686F4  
Length in Miles 1900'

Option	Prior Years Expenditures	2005 Budget	2006 Adopted	***** in thousands of dollars *****					Total 2006 -2011	Option Total
				2007	2008	2009	2010	2011		
001 Design Prelim. Eng.	0	0	0	0	0	0	0	0	0	0
002 Acquisition of R/W	0	0	0	0	0	0	0	0	0	0
003 Construction	0	0	233,000	0	0	0	0	0	233,000	233,000
004 Equipment/Furnishing	0	0	0	0	0	0	0	0	0	0
005 Contingency	0	0	0	0	0	0	0	0	0	0
006 1% for Art	0	0	0	0	0	0	0	0	0	0
007 County Force Design	0	0	67,000	0	0	0	0	0	67,000	67,000
008 Co. Forces Acq. R/W	0	0	0	0	0	0	0	0	0	0
009 Const/Admin Engineer	0	0	0	0	0	0	0	0	0	0
010 Conceptual Design	0	0	0	0	0	0	0	0	0	0
<b>Annual Project Total</b>	<b>0</b>	<b>0</b>	<b>300,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>300,000</b>	<b>300,000</b>
<b>Revenue Sources</b>										
30800 A Beg Unencumbered Fund Ba	0	0	0	0	0	0	0	0	0	0
39782 A Contrbtn-County Road Fund	0	0	300,000	0	0	0	0	0	300,000	
<b>Annual Revenue Total</b>	<b>0</b>	<b>0</b>	<b>300,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>300,000</b>	

**Scope** Construct pedestrian pathway on west side of road.

**Justification** This project has been identified as a high priority by the School Pathways Program.

**Budget Status** New in 2006.

# King County Road Services Division 2006 Adopted CIP Ver A

106

## 400207 Little Soos Creek at SE 240th St - Culvert

## Between 172nd Ave SE and 178th Pl SE

Fund Dept Function Service Program  
3860 0737 54100  
Resp. Org 5614  
Supervisor Overton  
Project Mngr Creegan

Major Class of Work Drainage  
Functional Class Minor Arterial -Urban  
Jenn Var Drainage / Fish Passage  
Consultant

Council District(s) 09 ..  
Project Type 2C  
TBM # 717c1  
Length in Miles 60'

Option	Prior Years Expenditures	2005 Budget	2006 Adopted	***** in thousands of dollars *****					Total 2006 -2011	Option Total
001 Design Prelim. Eng.	0	0	0	0	0	0	0	0	0	0
002 Acquisition of R/W	0	0	0	0	0	0	0	0	0	0
003 Construction	0	0	0	43	222	0	0	0	265,000	265,000
004 Equipment/Furnishing	0	0	0	0	0	0	0	0	0	0
005 Contingency	0	0	0	0	0	0	0	0	0	0
006 1% for Art	0	0	0	0	0	0	0	0	0	0
007 County Force Design	0	0	0	86	0	0	0	0	86,000	86,000
008 Co. Forces Acq. R/W	0	0	0	0	0	0	0	0	0	0
009 Const/Admin Engineer	0	0	0	0	55	0	0	0	55,000	55,000
010 Conceptual Design	0	0	0	0	0	0	0	0	0	0
<b>Annual Project Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>129</b>	<b>277</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>406,000</b>	<b>406,000</b>
<b>Revenue Sources</b>										
39782 A Contrbtn-County Road Fund	0	0	0	0	0	0	0	0	0	0
39782 P Contrbtn-County Road Fund	0	0	0	129	277	0	0	0	406,000	
<b>Annual Revenue Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>129</b>	<b>277</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>406,000</b>	

**Scope** Existing 24-inch pipe will be removed and replaced with a four sided precast concrete box culvert. This will require road closure and road detour. The proposed culvert will be designed to meet WSDepartment of Fish and Wildlife's requirements.

**Justification** The existing pipe is perched and when replaced will open more than 2000 feet of fish habitat.

**Budget Status** New in 2006.

# King County Road Services Division 2006 Adopted CIP Ver A

107

## 400209 140th Ave / Way SE - Mitigation Remediation SE 171st Pl to SR-169

Fund	Dept	Function	Service	Program	Major Class of Work	Environmentally Related	Council District(s)	09	..
3860	0737	54100			Functional Class	n/a	Project Type	1A	
Resp. Org	5635				Jenn Var	Environmental	TBM #	656H4	
Supervisor	Strauch				Consultant		Length in Miles		
Project Mngr	Haemmerle								

Option	Prior Years Expenditures	2005 Budget	2006 Adopted	***** in thousands of dollars *****					Total 2006 -2011	Option Total
				2007	2008	2009	2010	2011		
001 Design Prelim. Eng.	0	0	0	0	0	0	0	0	0	0
002 Acquisition of R/W	0	0	0	0	0	0	0	0	0	0
003 Construction	0	0	0	112	0	0	0	0	112,000	112,000
004 Equipment/Furnishing	0	0	0	0	0	0	0	0	0	0
005 Contingency	0	0	0	0	0	0	0	0	0	0
006 1% for Art	0	0	0	0	0	0	0	0	0	0
007 County Force Design	0	0	0	48	0	0	0	0	48,000	48,000
008 Co. Forces Acq. R/W	0	0	0	0	0	0	0	0	0	0
009 Const/Admin Engineer	0	0	0	27	0	0	0	0	27,000	27,000
010 Conceptual Design	0	0	0	0	0	0	0	0	0	0
<b>Annual Project Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>187</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>187,000</b>	<b>187,000</b>
<b>Revenue Sources</b>										
39782 P Contrbtn-County Road Fund	0	0	0	187	0	0	0	0	187,000	
<b>Annual Revenue Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>187</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>187,000</b>	

**Scope** Enhancement/creation of 0.7 acre of wetland and 2.0 acres of associated buffer.

**Justification** Mandated by regulatory agencies to meet CIP project requirements.

**Budget Status** New in 2006.

# King County Road Services Division 2006 Adopted CIP Ver A

108

## 400301 SE 208th St @ 105th Pl SE

## Intersection

Fund Dept Function Service Program  
3860 0737 54100 54151 54171

Major Class of Work Other Enhancements  
Functional Class Freeways Arterial -Urban  
Jenn Var Safety

Council District(s) 05 ..  
Project Type 3b  
TBM # 686d4  
Length in Miles n/a

Resp. Org  
Supervisor Lai  
Project Mngr Andree

Consultant KPG, Inc.

Option	Prior Years Expenditures	2005 Budget	2006 Adopted	***** in thousands of dollars *****					Total 2006 -2011	Option Total
				2007	2008	2009	2010	2011		
001 Design Prelim. Eng.	176,864	156,140	0	0	0	0	0	0	0	333,004
002 Acquisition of R/W	2,154	47,846	155,000	0	0	0	0	0	155,000	205,000
003 Construction	0	0	0	1,339	0	0	0	0	1,339,000	1,339,000
004 Equipment/Furnishing	0	0	0	0	0	0	0	0	0	0
005 Contingency	0	0	0	0	0	0	0	0	0	0
006 1% for Art	0	0	0	0	0	0	0	0	0	0
007 County Force Design	160,705	52,795	181,000	0	0	0	0	0	181,000	394,500
008 Co. Forces Acq. R/W	3,078	24,417	26,000	0	0	0	0	0	26,000	53,495
009 Const/Admin Engineer	0	0	0	237	0	0	0	0	237,000	237,000
010 Conceptual Design	0	0	0	0	0	0	0	0	0	0
<b>Annual Project Total</b>	<b>342,802</b>	<b>281,198</b>	<b>362,000</b>	<b>1,576</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,938,000</b>	<b>2,562,000</b>
<b>Revenue Sources</b>										
30800 A Beg Unencumbered Fund Ba	0	281,198	0	0	0	0	0	0	0	0
39782 A Contrbtn-County Road Fund	0	0	362,000	0	0	0	0	0	362,000	
39782 P Contrbtn-County Road Fund	0	0	0	1,576	0	0	0	0	1,576,000	
49999 A Local - Prior Revenue	342,802	0	0	0	0	0	0	0	0	0
<b>Annual Revenue Total</b>	<b>342,802</b>	<b>281,198</b>	<b>362,000</b>	<b>1,576</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,938,000</b>	

**Scope** Install eastbound and westbound left turn lanes at the intersection of SE 208th and 105th Place SE. No reduction to the vertical curve on SE 208th St west of 105th Pl SE. Modify traffic signal, and construct stormwater detention/water quality facilities.

**Justification** Improve access to school.

**Budget Status** Project is in design.

# King County Road Services Division 2006 Adopted CIP Ver A

109

## 400303 Auburn ITS Program

## City of Auburn

Fund Dept Function Service Program  
3860 0737 54100 54151 54171  
Resp. Org  
Supervisor Norman  
Project Mngr Norman

Major Class of Work Other Enhancements  
Functional Class Special Projects  
Jenn Var Safety  
Consultant

Council District(s) 07 ..  
Project Type 3C  
TBM # 74601  
Length in Miles n/a

Option	Prior Years Expenditures	2005 Budget	2006 Adopted	***** in thousands of dollars *****					Total 2006 - 2011	Option Total
001 Design Prelim. Eng.	0	500,000	0	0	0	0	0	0	0	500,000
002 Acquisition of R/W	0	0	0	0	0	0	0	0	0	0
003 Construction	0	0	0	0	0	0	0	0	0	0
004 Equipment/Furnishing	0	0	0	0	0	0	0	0	0	0
005 Contingency	0	0	0	0	0	0	0	0	0	0
006 1% for Art	0	0	0	0	0	0	0	0	0	0
007 County Force Design	0	0	0	0	0	0	0	0	0	0
008 Co. Forces Acq. R/W	0	0	0	0	0	0	0	0	0	0
009 Const/Admin Engineer	0	0	0	0	0	0	0	0	0	0
010 Conceptual Design	0	0	0	0	0	0	0	0	0	0
<b>Annual Project Total</b>	<b>0</b>	<b>500,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>500,000</b>
<b>Revenue Sources</b>										
30800 A Beg Unencumbered Fund Ba	0	200,000	0	0	0	0	0	0	0	0
39782 A Contrbtn-County Road Fund	0	300,000	0	0	0	0	0	0	0	0
49999 A Local - Prior Revenue	0	0	0	0	0	0	0	0	0	0
<b>Annual Revenue Total</b>	<b>0</b>	<b>500,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	

**Scope** Contribution to support the Auburn ITS program.

**Justification** Added to CIP in 2003 budget process. Full text of proviso is in Section 100 (DOT Director's Office) of Ordinance 14517 adopting the 2003 budget.

**Budget Status** Transfer in negotiations.

# King County Road Services Division 2006 Adopted CIP Ver A

110

## 400306 Carey Creek Tributary - Culvert

## 276th Ave SE & SE 197th St

Fund Dept Function Service Program  
3860 0737 54100

Major Class of Work Drainage  
Functional Class Minor Arterial -Rural  
Jenn Var Drainage / Fish Passage

Council District(s) 09 ..  
Project Type 2C  
TBM # 688G4  
Length in Miles 150'

Resp. Org 5514

Supervisor Overton  
Project Mngr Creegan

Consultant

Option	Prior Years Expenditures	2005 Budget	2006 Adopted	***** in thousands of dollars *****					Total 2006 -2011	Option Total
				2007	2008	2009	2010	2011		
001 Design Prelim. Eng.	0	0	0	0	0	0	0	0	0	0
002 Acquisition of R/W	0	0	0	0	0	0	0	0	0	0
003 Construction	0	0	673,000	0	0	0	0	0	673,000	673,000
004 Equipment/Furnishing	0	0	0	0	0	0	0	0	0	0
005 Contingency	0	0	0	0	0	0	0	0	0	0
006 1% for Art	0	0	0	0	0	0	0	0	0	0
007 County Force Design	0	0	41,000	0	0	0	0	0	41,000	41,000
008 Co. Forces Acq. R/W	0	0	0	0	0	0	0	0	0	0
009 Const/Admin Engineer	0	0	103,000	0	0	0	0	0	103,000	103,000
010 Conceptual Design	0	0	0	0	0	0	0	0	0	0
<b>Annual Project Total</b>	<b>0</b>	<b>0</b>	<b>817,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>817,000</b>	<b>817,000</b>
<b>Revenue Sources</b>										
30800 A Beg Unencumbered Fund Ba	0	0	0	0	0	0	0	0	0	0
39782 A Contrbtn-County Road Fund	0	0	817,000	0	0	0	0	0	817,000	
<b>Annual Revenue Total</b>	<b>0</b>	<b>0</b>	<b>817,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>817,000</b>	

**Scope** Replace existing 36" diameter pipe with a fish passable culvert; excavate and re-build 25 foot deep road embankment.

**Justification** Existing culvert is a complete barrier to upstream fish passage

**Budget Status** New in 2006.

# King County Road Services Division 2006 Adopted CIP Ver A

111

## 400400 SE Petrovitsky Rd ITS

## Southcenter Pkwy to SE 184th St

Fund Dept Function Service Program  
3860 0737 54100 54151 54171

Major Class of Work Safety/Traffic Ops/TSM  
Functional Class Principal Arterial- Urban  
Jenn Var Traffic & Roads Operations

Council District(s) 05 ..  
Project Type 3C  
TBM # 685g1  
Length in Miles 7.2

Resp. Org 1682

Supervisor Posey  
Project Mngr McManus

Consultant Jacobs Civil, Inc.

Option	Prior Years Expenditures	2005 Budget	2006 Adopted	***** in thousands of dollars *****					Total 2006 -2011	Option Total
				2007	2008	2009	2010	2011		
001 Design Prelim. Eng.	866,524	42,536	0	0	0	0	0	0	0	909,060
002 Acquisition of R/W	718	0	0	0	0	0	0	0	0	718
003 Construction	732,867	1,428,764	0	0	0	0	0	0	0	2,161,631
004 Equipment/Furnishing	0	0	0	0	0	0	0	0	0	0
005 Contingency	0	0	0	0	0	0	0	0	0	0
006 1% for Art	0	0	0	0	0	0	0	0	0	0
007 County Force Design	674,497	0	0	0	0	0	0	0	0	674,497
008 Co. Forces Acq. R/W	360	0	0	0	0	0	0	0	0	360
009 Const/Admin Engineer	241,033	399,324	0	0	0	0	0	0	0	640,357
010 Conceptual Design	1,375	0	0	0	0	0	0	0	0	1,375
<b>Annual Project Total</b>	<b>2,517,375</b>	<b>1,870,624</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,387,999</b>
<b>Revenue Sources</b>										
30800 A Beg Unencumbered Fund Ba	0	-335,881	0	0	0	0	0	0	0	0
33341 A F.A.U.S. Road Grant	0	95,686	0	0	0	0	0	0	0	0
33440 A Tran. Improv. Acct.	0	1,160,819	0	0	0	0	0	0	0	0
33833 A Road Construct-Other Govt	0	50,000	0	0	0	0	0	0	0	0
39782 A Contrbtn-County Road Fund	0	900,000	0	0	0	0	0	0	0	0
49999 A Local - Prior Revenue	2,517,375	0	0	0	0	0	0	0	0	0
<b>Annual Revenue Total</b>	<b>2,517,375</b>	<b>1,870,624</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	

**Scope** Study and develop an integrated traffic signal (ITS) program for the Trans Valley route that starts on the east from SE 184th St on Petrovitsky Rd and follows along on SE 176th, Carr Rd, SW 43rd, S 180th, and onto SE 180th St where it ends at Southcenter Pkwy. Funding to install equipment to coordinate signals along a portion of Petrovitsky Road is also budgeted.

**Justification** Optimize use of existing signals and turn lanes along the Trans Valley route.

**Budget Status** Project is under construction.

# King County Road Services Division 2006 Adopted CIP Ver A

112

## 400600 Berrydale Overcrossing #3086OX

## Kent Black-Diamond Rd over BNSF Rails

Fund Dept Function Service Program  
3860 0737 54100 54155 54175

Major Class of Work Bridge Replacement  
Functional Class Principal Arterial -Rural  
Jenn Var Bridge

Council District(s) 07 ..  
Project Type 2A  
TBM # 747a1  
Length in Miles 0.25

Resp. Org 5626  
Supervisor O'Neil  
Project Mngr Bleasdale

Consultant ABKJ

Option	Prior Years Expenditures	2005 Budget	2006 Adopted	***** in thousands of dollars *****					Total 2006 -2011	Option Total
				2007	2008	2009	2010	2011		
001 Design Prelim. Eng.	74,441	93,620	0	0	0	0	0	0	0	168,061
002 Acquisition of R/W	0	0	0	0	0	0	297	0	297,000	297,000
003 Construction	0	0	0	0	0	0	0	2,073	2,073,000	2,073,000
004 Equipment/Furnishing	0	0	0	0	0	0	0	0	0	0
005 Contingency	0	0	0	0	0	0	0	0	0	0
006 1% for Art	0	0	0	0	0	0	0	0	0	0
007 County Force Design	94,996	1,580	0	0	222	230	226	0	678,000	774,576
008 Co. Forces Acq. R/W	5,907	7,416	0	0	0	0	89	0	89,000	102,323
009 Const/Admin Engineer	0	0	0	0	0	0	0	518	518,000	518,000
010 Conceptual Design	151,040	10,000	0	0	0	0	0	0	0	161,040
<b>Annual Project Total</b>	<b>326,385</b>	<b>112,616</b>	<b>0</b>	<b>0</b>	<b>222</b>	<b>230</b>	<b>612</b>	<b>2,591</b>	<b>3,655,000</b>	<b>4,094,001</b>
<b>Revenue Sources</b>										
30800 A Beg Unencumbered Fund Ba	0	112,616	0	0	0	0	0	0	0	0
33343 P Federal Bridge Grant	0	0	0	0	178	184	490	2,073	2,925,000	
33833 P Road Construct-Other Govt	0	0	0	0	22	23	61	259	365,000	
39782 P Contrbtrn-County Road Fund	0	0	0	0	22	23	61	259	365,000	
49999 A Local - Prior Revenue	326,385	0	0	0	0	0	0	0	0	
<b>Annual Revenue Total</b>	<b>326,385</b>	<b>112,616</b>	<b>0</b>	<b>0</b>	<b>222</b>	<b>230</b>	<b>612</b>	<b>2,591</b>	<b>3,655,000</b>	

**Scope** Replace the existing substandard bridge that crosses over the Burlington Northern Santa Fe Railroad tracks with a new bridge that not only meets King County Road Standards from a structural standpoint, but that will also improve the geometrics of the roadway in the vicinity of the bridge (wider travel lanes, shoulders where there are none now, and taking out the vertical curve, e.g., "hump" in the existing bridge that creates a sight distance problem).

**Justification** The bridge is very narrow with high speed traffic and high ADT. The bridge has poor geometrics and a low sufficiency rating which cause it to rank high in the county's bridge replacement priority system. The approach roadway vertical alignment has substandard sight distance. The scope of the project needs to be carefully developed to replace the bridge and meet the county's other transportation system goals while minimizing the impact to nearby homes.

**Budget Status** Seeking grant funding.



# King County Road Services Division 2006 Adopted CIP Ver A

113

## 400698 Benson Rd SE (SR-515) @ SE Carr Rd

### Intersection

Fund Dept Function Service Program  
3860 0737 54100 54151 54171

Major Class of Work Major Widening  
Functional Class Freeways Arterial -Urban  
Jenn Var Traffic & Roads Operations

Council District(s) 05 ..  
Project Type 3B  
TBM # 656d7  
Length in Miles n/a

Resp. Org 5628

Supervisor Lai  
Project Mngr Tazuma

Consultant Entranco

Option		Prior Years	2005	2006	***** in thousands of dollars *****					Total	Option Total
		Expenditures	Budget	Adopted	2007	2008	2009	2010	2011	2006 -2011	
001	Design Prelim. Eng.	1,135,209	385,791	0	0	0	0	0	0	0	1,521,000
002	Acquisition of R/W	25,851	37,149	0	0	0	0	0	0	0	63,000
003	Construction	0	0	0	0	0	0	0	0	0	0
004	Equipment/Furnishing	0	0	0	0	0	0	0	0	0	0
005	Contingency	0	0	0	0	0	0	0	0	0	0
006	1% for Art	0	0	0	0	0	0	0	0	0	0
007	County Force Design	568,882	770,966	-1,000,000	0	0	0	0	0	-1,000,000	339,848
008	Co. Forces Acq. R/W	30,417	1,058	0	0	0	0	0	0	0	31,475
009	Const/Admin Engineer	0	0	0	0	0	0	0	0	0	0
010	Conceptual Design	71,526	0	0	0	0	0	0	0	0	71,526
<b>Annual Project Total</b>		<b>1,831,885</b>	<b>1,194,964</b>	<b>-1,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-1,000,000</b>	<b>2,026,849</b>
<b>Revenue Sources</b>											
30800	A Beg Unencumbered Fund Ba	0	611,964	0	0	0	0	0	0	0	0
34495	A MPS Mitigation Payment	0	83,000	0	0	0	0	0	0	0	0
39782	A Contrbtn-County Road Fund	0	500,000	-1,000,000	0	0	0	0	0	-1,000,000	0
49999	A Local - Prior Revenue	1,831,885	0	0	0	0	0	0	0	0	0
<b>Annual Revenue Total</b>		<b>1,831,885</b>	<b>1,194,964</b>	<b>-1,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-1,000,000</b>	

**Scope** Prepare a Design Report to determine the needed intersection improvements. Prepare plan, specifications, and engineer's estimate for the preferred alternative. The intersection widening will provide water quality, bike lane, modify storm water drainage system, street lighting, and modified traffic signal. Coordinate with Carr Road Corridor and TransValley ITS project teams.

**Justification** Currently, the intersection is experiencing congested traffic with excessive delays due to growth in the North Soos Creek area.

**Budget Status** Project closed.

# King County Road Services Division 2006 Adopted CIP Ver A

114

## 400898 SE Carr Rd

## SR-167 to Benson Rd SE (SR-515)

Fund Dept Function Service Program  
3860 0737 54100 54151 54171

Major Class of Work Major Widening  
Functional Class Freeways Arterial -Urban  
Jenn Var Traffic & Roads Operations

Council District(s) 05 ..  
Project Type 3A  
TBM # 686b1  
Length in Miles 1.6

Resp. Org 5628

Supervisor Jaramillo  
Project Mngr Maling

Consultant Parsons Brinkerhoff

Option	Prior Years Expenditures	2005 Budget	2006 Adopted	***** in thousands of dollars *****					Total 2006 -2011	Option Total
				2007	2008	2009	2010	2011		
001 Design Prelim. Eng.	636,533	0	0	0	0	0	0	0	0	636,533
002 Acquisition of R/W	0	0	0	0	0	0	0	0	0	0
003 Construction	8,358	0	0	0	0	0	0	0	0	8,358
004 Equipment/Furnishing	0	0	0	0	0	0	0	0	0	0
005 Contingency	0	0	0	0	0	0	0	0	0	0
006 1% for Art	0	0	0	0	0	0	0	0	0	0
007 County Force Design	796,935	32	0	0	0	0	0	0	0	796,967
008 Co. Forces Acq. R/W	34,961	0	0	0	0	0	0	0	0	34,961
009 Const/Admin Engineer	0	0	0	0	0	0	0	0	0	0
010 Conceptual Design	67,841	0	0	0	0	0	0	0	0	67,841
<b>Annual Project Total</b>	<b>1,544,628</b>	<b>32</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,544,660</b>
<b>Revenue Sources</b>										
30800 A Beg Unencumbered Fund Ba	0	32	0	0	0	0	0	0	0	0
49999 A Local - Prior Revenue	1,544,628	0	0	0	0	0	0	0	0	0
<b>Annual Revenue Total</b>	<b>1,544,628</b>	<b>32</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	

**Scope** Prepare a Design Memorandum and a Final Design Report and include Environmental Documentation. The Design Memorandum shall analyze different alternatives and recommend a preferred alternative which shall be further outlined in the Final Design Report. Following completion of the Final Design Report begin the PS&E phase of the project.

**Justification** To relieve traffic congestion from existing and new development and improve safety for motorized and non-motorists users along the Carr Road corridor.

**Budget Status** Project closed.

# King County Road Services Division 2006 Adopted CIP Ver A

115

## 401004 124th Ave SE @ SE 192nd St

### Intersection

Fund Dept Function Service Program  
3860 0737 54100 54152 54172

Major Class of Work Safety/Traffic Ops/TSM  
Functional Class Minor Arterial -Rural  
Jenn Var Safety

Council District(s) 09 05

Project Type 3B

TBM # 686F2

Resp. Org 5623

Supervisor Lai  
Project Mngr Tazuma

Consultant

Length in Miles 0.23

Option	Prior Years Expenditures	2005 Budget	2006 Adopted	***** in thousands of dollars *****					Total 2006 -2011	Option Total
				2007	2008	2009	2010	2011		
001 Design Prelim. Eng.	0	10,000	0	0	0	0	0	0	0	10,000
002 Acquisition of R/W	0	20,000	0	626	0	0	0	0	626,000	646,000
003 Construction	0	1,804,000	-1,656,000	0	733	0	0	0	-923,000	881,000
004 Equipment/Furnishing	0	0	0	0	0	0	0	0	0	0
005 Contingency	0	0	0	0	0	0	0	0	0	0
006 1% for Art	0	0	0	0	0	0	0	0	0	0
007 County Force Design	167,331	289,669	0	0	0	0	0	0	0	457,000
008 Co. Forces Acq. R/W	5,393	24,607	0	26	0	0	0	0	26,000	56,000
009 Const/Admin Engineer	0	428,000	0	0	208	0	0	0	208,000	636,000
010 Conceptual Design	0	268,000	0	0	0	0	0	0	0	268,000
<b>Annual Project Total</b>	<b>172,724</b>	<b>2,844,276</b>	<b>-1,656,000</b>	<b>652</b>	<b>941</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-63,000</b>	<b>2,954,000</b>
<b>Revenue Sources</b>										
30800 A Beg Unencumbered Fund Ba	0	-55,724	0	0	0	0	0	0	0	0
33341 A F.A.U.S. Road Grant	0	1,000,000	-1,000,000	0	0	0	0	0	-1,000,000	
39782 A Contrbtn-County Road Fund	0	1,900,000	-656,000	0	0	0	0	0	-656,000	
39782 P Contrbtn-County Road Fund	0	0	0	652	941	0	0	0	1,593,000	
49999 A Local - Prior Revenue	172,724	0	0	0	0	0	0	0	0	
<b>Annual Revenue Total</b>	<b>172,724</b>	<b>2,844,276</b>	<b>-1,656,000</b>	<b>652</b>	<b>941</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-63,000</b>	

**Scope** Construct 100-foot westbound left-turn lane, pedestrian walkway along north side of SE 192nd Street from intersection to Meeker Junior High School, install steel pole traffic signal, remove or relocate existing pedestrian signal at Meeker Junior High, and other pedestrian improvements at the intersection. Construct two-way left-turn lane to school entrance (east driveway). Include floodway storage compensation and box culvert replacement as mitigation for road improvement impacts.

**Justification** High Accident Location; Meets Traffic Signalization Warrants

**Budget Status** Project is in design.

# King County Road Services Division 2006 Adopted CIP Ver A

116

## 401104 SE 128th St @ 196th Ave SE

## Intersection

Fund Dept Function Service Program  
3860 0737 54100 54151 54171

Major Class of Work Safety/Traffic Ops/TSM  
Functional Class Freeways Arterial -Urban  
Jenn Var Safety

Council District(s) 09 ..

Project Type 3B

TBM # 657F2

Resp. Org

Supervisor Lai  
Project Mngr Shular

Consultant

N/A

Length in Miles n/a

Option	Prior Years Expenditures	2005 Budget	2006 Adopted	***** in thousands of dollars *****					Total 2006 -2011	Option Total
				2007	2008	2009	2010	2011		
001 Design Prelim. Eng.	0	0	0	0	0	0	0	0	0	0
002 Acquisition of R/W	0	428,000	-428,000	0	0	459	0	0	31,000	459,000
003 Construction	0	0	0	0	0	0	2,036	0	2,036,000	2,036,000
004 Equipment/Furnishing	0	0	0	0	0	0	0	0	0	0
005 Contingency	0	409,000	-409,000	0	0	0	0	0	-409,000	0
006 1% for Art	0	0	0	0	0	0	0	0	0	0
007 County Force Design	134,461	72,539	0	107	443	0	0	0	550,000	757,000
008 Co. Forces Acq. R/W	83	63,917	-63,000	0	0	115	0	0	52,000	116,000
009 Const/Admin Engineer	0	0	0	0	0	0	509	0	509,000	509,000
010 Conceptual Design	0	145,000	0	0	144	0	0	0	144,000	289,000
<b>Annual Project Total</b>	<b>134,544</b>	<b>1,118,456</b>	<b>-900,000</b>	<b>107</b>	<b>587</b>	<b>574</b>	<b>2,545</b>	<b>0</b>	<b>2,913,000</b>	<b>4,166,000</b>
<b>Revenue Sources</b>										
30800 A Beg Unencumbered Fund Ba	0	-27,544	0	0	0	0	0	0	0	0
39782 A Contrbtn-County Road Fund	0	1,146,000	-900,000	0	0	0	0	0	-900,000	
39782 P Contrbtn-County Road Fund	0	0	0	107	587	574	2,545	0	3,813,000	
49999 A Local - Prior Revenue	134,544	0	0	0	0	0	0	0	0	
<b>Annual Revenue Total</b>	<b>134,544</b>	<b>1,118,456</b>	<b>-900,000</b>	<b>107</b>	<b>587</b>	<b>574</b>	<b>2,545</b>	<b>0</b>	<b>2,913,000</b>	

**Scope** Construct westbound left turn lane and install traffic signal and illumination. Improve existing pedestrian facilities and provide drainage facilities.

**Justification** Principal arterial/collector arterial intersection with accident history. Meets traffic signalization warrants per MUTCD. Ranked #7 in the old HAL priority array and #47 in the signal priority array.

**Budget Status** Project on hold until 2007.

# King County Road Services Division 2006 Adopted CIP Ver A

117

## 401195 140th Ave SE

## SE 177th St to SE 197th St

Fund Dept Function Service Program  
3860 0737 54100 54151 54171  
Resp. Org 5628  
Supervisor Lai  
Project Mngr Andree

Major Class of Work Major Widening Council District(s) 09 ..  
Functional Class Principal Arterial- Urban  
Jenn Var Traffic & Roads Operations Project Type 3A  
Consultant David Evans and Associates TBM # 686h1  
Length in Miles 1.4

Option	Prior Years Expenditures	2005 Budget	2006 Adopted	***** in thousands of dollars *****					Total 2006 -2011	Option Total
001 Design Prelim. Eng.	1,626,398	0	0	0	0	0	0	0	0	1,626,398
002 Acquisition of R/W	4,819,673	76,035	0	0	0	0	0	0	0	4,895,708
003 Construction	7,905,234	254,767	0	0	0	0	0	0	0	8,160,001
004 Equipment/Furnishing	0	0	0	0	0	0	0	0	0	0
005 Contingency	0	0	0	0	0	0	0	0	0	0
006 1% for Art	0	0	0	0	0	0	0	0	0	0
007 County Force Design	2,481,743	0	0	0	0	0	0	0	0	2,481,743
008 Co. Forces Acq. R/W	835,181	11,298	0	0	0	0	0	0	0	846,479
009 Const/Admin Engineer	2,607,295	9,103	0	0	0	0	0	0	0	2,616,398
010 Conceptual Design	0	0	0	0	0	0	0	0	0	0
<b>Annual Project Total</b>	<b>20,275,523</b>	<b>351,203</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>20,626,726</b>
<b>Revenue Sources</b>										
30800 A Beg Unencumbered Fund Ba	0	-968,375	0	0	0	0	0	0	0	0
33438 A Urban Arterial Board	0	159,578	0	0	0	0	0	0	0	0
34495 A MPS Mitigation Payment	0	700,000	0	0	0	0	0	0	0	0
39512 A Sale of Land	0	300,000	0	0	0	0	0	0	0	0
39782 A Contrbtrn-County Road Fund	0	160,000	0	0	0	0	0	0	0	0
49999 A Local - Prior Revenue	20,275,523	0	0	0	0	0	0	0	0	0
<b>Annual Revenue Total</b>	<b>20,275,523</b>	<b>351,203</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	

**Scope** This PS&E project will include the section of 140th Ave SE from SE Petrovitsky Road to SE 197th Place. Widen the existing 2-lane road to four travel lanes and a continuous dual left-turn lane. Construction includes curbs, gutters, sidewalks, drainage systems, detention ponds, wetland mitigation, illumination, striping, Class II bicycle lanes, two modified traffic signals, erosion control, traffic control and phasing, surcharge, retaining wall, landscaping, and utility coordination.

**Justification** This North-South roadway is classified as a Principal Arterial presently moving more than 25,000 vehicles a day from the Soos Creek Plateau to Renton and Seattle and a shopping center at SE Petrovitsky Road.

**Budget Status** Project is complete.

# King County Road Services Division 2006 Adopted CIP Ver A

118

## 401288 Elliott Bridge #3166 - w/approaches

## 149th Ave SE over Cedar River

Fund Dept Function Service Program  
3860 0737 54100 54157 54192  
Resp. Org 5635  
Supervisor Jaramillo  
Project Mngr Maling

Major Class of Work Bridge Replacement  
Functional Class Minor Arterial -Urban  
Jenn Var Bridge  
Consultant ABKJ

Council District(s) 09 ..  
Project Type 2A  
TBM # 656j4  
Length in Miles 0.161

Option		Prior Years Expenditures	2005 Budget	2006 Adopted	***** in thousands of dollars *****					Total 2006 -2011	Option Total
					2007	2008	2009	2010	2011		
001	Design Prelim. Eng.	1,891,754	1,849	0	0	0	0	0	0	0	1,893,603
002	Acquisition of R/W	2,377,289	10,428	0	0	0	0	0	0	0	2,387,717
003	Construction	2,150,964	6,550,724	0	0	0	0	0	0	0	8,701,688
004	Equipment/Furnishing	0	0	0	0	0	0	0	0	0	0
005	Contingency	0	0	0	0	0	0	0	0	0	0
006	1% for Art	32,000	0	0	0	0	0	0	0	0	32,000
007	County Force Design	2,949,252	386	0	0	0	0	0	0	0	2,949,638
008	Co. Forces Acq. R/W	121,958	3,000	0	0	0	0	0	0	0	124,958
009	Const/Admin Engineer	576,411	1,587,315	0	0	0	0	0	0	0	2,163,726
010	Conceptual Design	0	0	0	0	0	0	0	0	0	0
<b>Annual Project Total</b>		<b>10,099,629</b>	<b>8,153,702</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>18,253,331</b>
<b>Revenue Sources</b>											
30800	A Beg Unencumbered Fund Ba	0	443,530	0	0	0	0	0	0	0	0
33343	A Federal Bridge Grant	0	2,675,172	0	0	0	0	0	0	0	0
34495	A MPS Mitigation Payment	0	1,814,000	0	0	0	0	0	0	0	0
39512	A Sale of Land	0	500,000	0	0	0	0	0	0	0	0
39782	A Contrbtrn-County Road Fund	0	2,721,000	0	0	0	0	0	0	0	0
49999	A Local - Prior Revenue	10,094,589	0	0	0	0	0	0	0	0	0
<b>Annual Revenue Total</b>		<b>10,094,589</b>	<b>8,153,702</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Scope** Replace bridge and road approaches with a new 406-foot long steel plate girder bridge in a new alignment approximately 1,000 feet upstream of the existing bridge. The new bridge will provide two 12-foot travel lanes and one 12-foot left turn lane, with a 2-foot wide shoulder on one side and a 10-foot wide sidewalk on the other side. The approach roads north and south of the new bridge will be realigned and widened with shoulders on both sides. The project also involves the daylighting of Stewart Creek and provides mitigation through replanting riparian vegetation and enhanced fish habitat with the establishment of two new confluence areas on the Cedar River.

**Justification** The existing bridge is being replaced because it is in a severely deteriorated structural condition and does not meet current design standards. The bridge is too weak for heavy trucks, has substandard clearance for tall vehicles, and has a narrow roadway width with no shoulders. In addition, the road curves approaching the bridge are substandard which reduces drivers visibility causing safety concerns. The approach road and bridge has a high accident history due to this condition.

**Budget Status** Project is under construction.

# King County Road Services Division 2006 Adopted CIP Ver A

119

## 401595 SE 192nd St

## Benson Rd to 140th Ave SE

Fund Dept Function Service Program  
3860 0737 54100 54152 54172

Major Class of Work Minor Widening  
Functional Class Interstate - Urban  
Jenn Var Capacity

Council District(s) 05 ..  
Project Type 3A  
TBM # 686d2  
Length in Miles 0.5

Resp. Org 5623

Supervisor Lai  
Project Mngr Andree

Consultant

Option		Prior Years Expenditures	2005 Budget	2006 Adopted	***** in thousands of dollars *****					Total 2006 -2011	Option Total
					2007	2008	2009	2010	2011		
001	Design Prelim. Eng.	246,554	2,480	0	0	0	0	0	0	0	249,034
002	Acquisition of R/W	81,039	213,000	103,000	0	0	0	0	0	103,000	397,039
003	Construction	816,672	764,261	182,000	0	0	0	0	0	182,000	1,762,933
004	Equipment/Furnishing	0	0	0	0	0	0	0	0	0	0
005	Contingency	0	0	0	0	0	0	0	0	0	0
006	1% for Art	0	0	0	0	0	0	0	0	0	0
007	County Force Design	2,100,493	108,602	0	0	0	0	0	0	0	2,209,095
008	Co. Forces Acq. R/W	86,504	29,390	26,000	0	0	0	0	0	26,000	141,894
009	Const/Admin Engineer	475,120	190,852	28,000	0	0	0	0	0	28,000	693,972
010	Conceptual Design	29,298	0	0	0	0	0	0	0	0	29,298
Annual Project Total		3,835,680	1,308,585	339,000	0	0	0	0	0	339,000	5,483,265
Revenue Sources											
30800 A Beg Unencumbered Fund Ba		0	1,308,585	0	0	0	0	0	0	0	
39782 A Contrbtn-County Road Fund		0	0	339,000	0	0	0	0	0	339,000	
49999 A Local - Prior Revenue		3,835,680	0	0	0	0	0	0	0	0	
Annual Revenue Total		3,835,680	1,308,585	339,000	0	0	0	0	0	339,000	

**Scope** The SE 192nd Street CIP includes right turn lanes on the east and west legs of SE 192nd Street at 108th Ave SE, shoulder improvements, 700 feet of sidewalk on the north side of 108th Ave SE extending easterly from 108th Ave SE, modification of the signal at the SE 192nd Street/108th Ave SE intersection, drainage improvements, landscaping and erosion and sedimentation control.

**Justification** SE 192nd St is a principal arterial in the Soos Creek area. The road also provides access to area schools.

**Budget Status** Project is in design.

# King County Road Services Division 2006 Adopted CIP Ver A

120

**500298 S. 277th St**

**SR-181 to Auburn Way N.**

Fund Dept Function Service Program  
3860 0737 54100 54151 54171

Major Class of Work Major Widening  
Functional Class Principal Arterial- Urban  
Jenn Var Traffic & Roads Operations

Council District(s) 07 ..  
Project Type 3B  
TBM # 715h6

Resp. Org 5623  
Supervisor O'Neil  
Project Mngr El-Guindy

Consultant Jacobs(Lead)(previously cal

Length in Miles 0.5

Option		Prior Years Expenditures	2005 Budget	2006 Adopted	***** in thousands of dollars *****					Total 2006 -2011	Option Total
					2007	2008	2009	2010	2011		
001	Design Prelim. Eng.	2,740,425	18,777	0	0	0	0	0	0	0	2,759,202
002	Acquisition of R/W	1,506,861	0	0	0	0	0	0	0	0	1,506,861
003	Construction	6,041,529	3,281,966	0	0	0	0	0	0	0	9,323,495
004	Equipment/Furnishing	0	0	0	0	0	0	0	0	0	0
005	Contingency	0	0	0	0	0	0	0	0	0	0
006	1% for Art	3,000	0	0	0	0	0	0	0	0	3,000
007	County Force Design	1,212,325	0	0	0	0	0	0	0	0	1,212,325
008	Co. Forces Acq. R/W	159,832	0	0	0	0	0	0	0	0	159,832
009	Const/Admin Engineer	1,709,173	488,113	0	0	0	0	0	0	0	2,197,286
010	Conceptual Design	0	0	0	0	0	0	0	0	0	0
<b>Annual Project Total</b>		<b>13,373,144</b>	<b>3,788,856</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>17,162,000</b>
<b>Revenue Sources</b>											
30800	A Beg Unencumbered Fund Ba	0	2,111,947	0	0	0	0	0	0	0	0
33440	A Tran. Improv. Acct.	0	1,176,909	0	0	0	0	0	0	0	0
34495	A MPS Mitigation Payment	0	500,000	0	0	0	0	0	0	0	0
49999	A Local - Prior Revenue	13,373,144	0	0	0	0	0	0	0	0	0
<b>Annual Revenue Total</b>		<b>13,373,144</b>	<b>3,788,856</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Scope** Widen the existing 2-lane rural road to 5 lanes urban road; widen the existing SR-167 underpass bridge and seismic retrofit; construct an ADA compliant pedestrian/bicycle trail; update 3 traffic signals and other traffic improvements (channelization, illumination, and signing); construct storm water treatment facilities; flood hazard enhancement by raising S. 277th above the 100-year flood plain; wetland mitigation; and relocating utilities as required. Coordinated all of the above with the City of Auburn and the City of Kent who are acting as the lead agencies for the design and construction of the widening on S. 277th east of this project from Frontage Road to Auburn Way N .

**Justification** The roadway is a Principal Arterial located between I-5 and Auburn presently moving 11,000 vehicles per day . The improvements will provide better access to Kent and Auburn and the future access to the East.

**Budget Status** Project is substantially complete.



# King County Road Services Division 2006 Adopted CIP Ver A

121

## 700005 Road Maintenance Pit Site Improvements

## Countywide

Fund Dept Function Service Program  
3850 0736 54100 54156 54176

Major Class of Work Don't know

Council District(s) 10 ..

Functional Class n/a

Project Type 2C

Resp. Org 1678

Jenn Var other (do not include)

TBM # n/a

Supervisor Cassidy

Consultant

Length in Miles N/A

Project Mngr Cassidy

Option	Prior Years Expenditures	2005 Budget	2006 Adopted	***** in thousands of dollars *****					Total 2006 -2011	Option Total
				2007	2008	2009	2010	2011		
001 Design Prelim. Eng.	0	0	0	0	0	0	0	0	0	0
002 Acquisition of R/W	0	0	0	0	0	0	0	0	0	0
003 Construction	0	272,000	0	0	0	0	0	0	0	272,000
004 Equipment/Furnishing	0	0	0	0	0	0	0	0	0	0
005 Contingency	0	0	0	0	0	0	0	0	0	0
006 1% for Art	0	0	0	0	0	0	0	0	0	0
007 County Force Design	0	0	0	0	0	0	0	0	0	0
008 Co. Forces Acq. R/W	0	0	0	0	0	0	0	0	0	0
009 Const/Admin Engineer	0	0	0	0	0	0	0	0	0	0
010 Conceptual Design	0	0	0	0	0	0	0	0	0	0
<b>Annual Project Total</b>	<b>0</b>	<b>272,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>272,000</b>
<b>Revenue Sources</b>										
30800 A Beg Unencumbered Fund Ba	0	0	0	0	0	0	0	0	0	0
39782 A Contrbtn-County Road Fund	0	272,000	0	0	0	0	0	0	0	0
<b>Annual Revenue Total</b>	<b>0</b>	<b>272,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	

**Scope** Road Maintenance Pitsite improvements to include: emergency generators at three sites (Cadman, Summit, and Diamond), office trailer (Cadman), and a new heating system (Vashon).

**Justification** During winter storms, a more stable source of emergency power is needed at these three high use maintenance facilities, and the generators will allow this. The Vashon Maintenance headquarter has an old, outdated heating system which is a serious fire hazard, and a new system is needed to replace it. A new trailer at the Cadman Maintenance facility will provide a second bathroom for the crew and a larger crew room.

**Budget Status** Project under construction.

# King County Road Services Division 2006 Adopted CIP Ver A

122

## 800101 Renton Bldg Bond Debt Retirement

## Countywide

Fund Dept Function Service Program  
3850 0737 54100 54157 54180

Major Class of Work Other Enhancements  
Functional Class n/a  
Jenn Var Misc.

Council District(s) 10 ..  
Project Type 4B  
TBM # n/a  
Length in Miles n/a

Resp. Org 1696

Supervisor Osborne  
Project Mngr Donato

Consultant ..

Option	Prior Years Expenditures	2005 Budget	2006 Adopted	***** in thousands of dollars *****					Total 2006 -2011	Option Total
				2007	2008	2009	2010	2011		
001 Design Prelim. Eng.	651,259	207,012	213,000	210	210	216	216	216	1,281,000	2,139,271
002 Acquisition of R/W	0	0	0	0	0	0	0	0	0	0
003 Construction	0	0	0	0	0	0	0	0	0	0
004 Equipment/Furnishing	0	0	0	0	0	0	0	0	0	0
005 Contingency	0	0	0	0	0	0	0	0	0	0
006 1% for Art	0	0	0	0	0	0	0	0	0	0
007 County Force Design	0	0	0	0	0	0	0	0	0	0
008 Co. Forces Acq. R/W	0	0	0	0	0	0	0	0	0	0
009 Const/Admin Engineer	0	0	0	0	0	0	0	0	0	0
010 Conceptual Design	0	0	0	0	0	0	0	0	0	0
<b>Annual Project Total</b>	<b>651,259</b>	<b>207,012</b>	<b>213,000</b>	<b>210</b>	<b>210</b>	<b>216</b>	<b>216</b>	<b>216</b>	<b>1,281,000</b>	<b>2,139,271</b>
<b>Revenue Sources</b>										
30800 A Beg Unencumbered Fund Ba	0	-4,988	0	0	0	0	0	0	0	0
39782 A Contrbtn-County Road Fund	0	212,000	213,000	0	0	0	0	0	213,000	
39782 P Contrbtn-County Road Fund	0	0	0	210	210	216	216	216	1,068,000	
49999 A Local - Prior Revenue	651,259	0	0	0	0	0	0	0	0	0
<b>Annual Revenue Total</b>	<b>651,259</b>	<b>207,012</b>	<b>213,000</b>	<b>210</b>	<b>210</b>	<b>216</b>	<b>216</b>	<b>216</b>	<b>1,281,000</b>	

**Scope** Provides budget for councilmanic bond debt retirement on \$2.74 million used for design and construction of Renton Survey Building. See project 401200.

**Justification** Budget for debt service on \$2.74 million share of councilmanic bond.

**Budget Status** Project is ongoing.

# King County Road Services Division 2006 Adopted CIP Ver A

123

## 800201 CIP Bond Debt Payment

### Countywide

Fund	Dept	Function	Service	Program	Major Class of Work	Non Capital Improvement	Council District(s)	10	..
3860	0737	54100	54157	54180	Functional Class	n/a	Project Type	4B	
Resp. Org	7669				Jenn Var	Misc.	TBM #	n/a	
Supervisor	Osborne				Consultant	..	Length in Miles	n/a	
Project Mngr	Donato								

Option	Prior Years Expenditures	2005 Budget	2006 Adopted	***** in thousands of dollars *****					Total 2006 -2011	Option Total
				2007	2008	2009	2010	2011		
001 Design Prelim. Eng.	7,394,737	3,698,500	0	0	0	0	0	0	0	11,093,237
002 Acquisition of R/W	0	0	0	0	0	0	0	0	0	0
003 Construction	0	0	0	0	0	0	0	0	0	0
004 Equipment/Furnishing	0	0	0	0	0	0	0	0	0	0
005 Contingency	0	0	3,697,000	3,697	3,700	3,700	5,303	5,303	25,400,000	25,400,000
006 1% for Art	0	0	0	0	0	0	0	0	0	0
007 County Force Design	0	0	0	0	0	0	0	0	0	0
008 Co. Forces Acq. R/W	0	0	0	0	0	0	0	0	0	0
009 Const/Admin Engineer	0	0	0	0	0	0	0	0	0	0
010 Conceptual Design	0	0	0	0	0	0	0	0	0	0
<b>Annual Project Total</b>	<b>7,394,737</b>	<b>3,698,500</b>	<b>3,697,000</b>	<b>3,697</b>	<b>3,700</b>	<b>3,700</b>	<b>5,303</b>	<b>5,303</b>	<b>25,400,000</b>	<b>36,493,237</b>
<b>Revenue Sources</b>										
30800 A Beg Unencumbered Fund Ba	0	-299,500	0	0	0	0	0	0	0	0
34495 A MPS Mitigation Payment	0	1,700,000	1,796,000	0	0	0	0	0	1,796,000	
34495 P MPS Mitigation Payment	0	0	0	1,700	1,700	1,700	1,700	1,500	8,300,000	
39782 A Contrbtn-County Road Fund	0	2,298,000	1,901,000	0	0	0	0	0	1,901,000	
39782 P Contrbtn-County Road Fund	0	0	0	1,997	2,000	2,000	3,603	3,803	13,403,000	
49999 A Local - Prior Revenue	7,394,737	0	0	0	0	0	0	0	0	
<b>Annual Revenue Total</b>	<b>7,394,737</b>	<b>3,698,500</b>	<b>3,697,000</b>	<b>3,697</b>	<b>3,700</b>	<b>3,700</b>	<b>5,303</b>	<b>5,303</b>	<b>25,400,000</b>	

**Scope** Project established to make debt service payments for bond funding of a portion of the CIP program.

**Justification** Assumes debt service payments for sale of bond.

**Budget Status** Project is ongoing.

# King County Road Services Division 2006 Adopted CIP Ver A

124

## 800205 HUD Debt Payment

## Countywide

Fund Dept Function Service Program  
3860 0737 54100 54157 54180

Major Class of Work Non Capital Improvement  
Functional Class n/a  
Jenn Var Misc.

Council District(s) 10 ..  
Project Type 4B  
TBM # n/a  
Length in Miles n/a

Resp. Org 7595

Supervisor Osborne  
Project Mngr Donato

Consultant

Option	Prior Years Expenditures	2005 Budget	2006 Adopted	***** in thousands of dollars *****					Total 2006 -2011	Option Total
				2007	2008	2009	2010	2011		
001 Design Prelim. Eng.	0	0	0	0	0	0	0	0	0	0
002 Acquisition of R/W	0	0	0	0	0	0	0	0	0	0
003 Construction	0	0	0	0	0	0	0	0	0	0
004 Equipment/Furnishing	0	0	0	0	0	0	0	0	0	0
005 Contingency	0	360,000	360,000	360	360	360	360	360	2,160,000	2,520,000
006 1% for Art	0	0	0	0	0	0	0	0	0	0
007 County Force Design	0	0	0	0	0	0	0	0	0	0
008 Co. Forces Acq. R/W	0	0	0	0	0	0	0	0	0	0
009 Const/Admin Engineer	0	0	0	0	0	0	0	0	0	0
010 Conceptual Design	0	0	0	0	0	0	0	0	0	0
<b>Annual Project Total</b>	<b>0</b>	<b>360,000</b>	<b>360,000</b>	<b>360</b>	<b>360</b>	<b>360</b>	<b>360</b>	<b>360</b>	<b>2,160,000</b>	<b>2,520,000</b>
<b>Revenue Sources</b>										
30800 A Beg Unencumbered Fund Ba	0	0	0	0	0	0	0	0	0	0
39782 A Contrbtn-County Road Fund	0	360,000	360,000	0	0	0	0	0	360,000	
39782 P Contrbtn-County Road Fund	0	0	0	360	360	360	360	360	1,800,000	
<b>Annual Revenue Total</b>	<b>0</b>	<b>360,000</b>	<b>360,000</b>	<b>360</b>	<b>360</b>	<b>360</b>	<b>360</b>	<b>360</b>	<b>2,160,000</b>	

**Scope** Project established to make debt service payments for Park Lake Homes payable in 10 years.

**Justification** Assumes debt service payments for Park Lake Homes HUD loan.

**Budget Status** Project is ongoing.

# King County Road Services Division 2006 Adopted CIP Ver A

125

## 999386 Cost Model Contingency- 386

### Countywide

Fund Dept Function Service Program  
3860 0737 54100 54157 54184  
Resp. Org 7669  
Supervisor Osborne  
Project Mngr Donato

Major Class of Work Non Capital Improvement  
Functional Class n/a  
Jenn Var Misc.  
Consultant ..

Council District(s) 10 ..  
Project Type 4D  
TBM # n/a  
Length in Miles n/a

Option	Prior Years Expenditures	2005 Budget	2006 Adopted	***** in thousands of dollars *****					Total 2006 -2011	Option Total
				2007	2008	2009	2010	2011		
001 Design Prelim. Eng.	0	0	0	0	0	0	0	0	0	0
002 Acquisition of R/W	0	1,576	0	0	0	0	0	0	0	1,576
003 Construction	0	110,313	0	0	0	0	0	0	0	110,313
004 Equipment/Furnishing	0	0	0	0	0	0	0	0	0	0
005 Contingency	0	2,763,328	2,587,000	2,678	2,772	2,869	2,969	3,073	16,948,000	19,711,328
006 1% for Art	0	0	0	0	0	0	0	0	0	0
007 County Force Design	0	59,575	0	0	0	0	0	0	0	59,575
008 Co. Forces Acq. R/W	0	0	0	0	0	0	0	0	0	0
009 Const/Admin Engineer	0	240,529	0	0	0	0	0	0	0	240,529
010 Conceptual Design	0	1,996	0	0	0	0	0	0	0	1,996
<b>Annual Project Total</b>	<b>0</b>	<b>3,177,317</b>	<b>2,587,000</b>	<b>2,678</b>	<b>2,772</b>	<b>2,869</b>	<b>2,969</b>	<b>3,073</b>	<b>16,948,000</b>	<b>20,125,317</b>
<b>Revenue Sources</b>										
30800 A Beg Unencumbered Fund Ba	0	-1,015,477	0	0	0	0	0	0	0	0
36111 A Investment Interest-Gross	0	500,000	300,000	0	0	0	0	0	300,000	
36111 P Investment Interest-Gross	0	0	0	300	300	300	300	300	1,500,000	
39782 A Contrbtn-County Road Fund	0	3,419,727	2,287,000	0	0	0	0	0	2,287,000	
39782 P Contrbtn-County Road Fund	0	0	0	2,378	2,472	2,569	2,669	2,773	12,861,000	
48997 A Bond Principal/Interest	0	0	0	0	0	0	0	0	0	
<b>Annual Revenue Total</b>	<b>0</b>	<b>2,904,250</b>	<b>2,587,000</b>	<b>2,678</b>	<b>2,772</b>	<b>2,869</b>	<b>2,969</b>	<b>3,073</b>	<b>16,948,000</b>	

**Scope** A contingency established by Ordinance No. 7027. The purpose of the contingency is to provide implementation funding on a project-by-project basis, as required.

**Justification** Allows the County flexibility with project implementation.

**Budget Status** Project is ongoing.

# King County Road Services Division 2006 Adopted CIP Ver A

126

## 999998 Roads CIP Grant Contingency Project

## Countywide

Fund Dept Function Service Program  
3860 0737 54100 54157 54184

Major Class of Work Non Capital Improvement  
Functional Class n/a  
Jenn Var Misc.

Council District(s) 10 ..  
Project Type 4D  
TBM # n/a  
Length in Miles n/a

Resp. Org 7669

Consultant

Supervisor Melroy  
Project Mngr Donato

Option	Prior Years Expenditures	2005 Budget	2006 Adopted	***** in thousands of dollars *****					Total 2006 -2011	Option Total
				2007	2008	2009	2010	2011		
001 Design Prelim. Eng.	0	0	0	0	0	0	0	0	0	0
002 Acquisition of R/W	0	0	0	0	0	0	0	0	0	0
003 Construction	0	0	0	0	0	0	0	0	0	0
004 Equipment/Furnishing	0	0	0	0	0	0	0	0	0	0
005 Contingency	0	1,306,541	5,000,000	0	0	0	0	0	5,000,000	6,306,541
006 1% for Art	0	0	0	0	0	0	0	0	0	0
007 County Force Design	0	0	0	0	0	0	0	0	0	0
008 Co. Forces Acq. R/W	0	0	0	0	0	0	0	0	0	0
009 Const/Admin Engineer	0	0	0	0	0	0	0	0	0	0
010 Conceptual Design	0	0	0	0	0	0	0	0	0	0
<b>Annual Project Total</b>	<b>0</b>	<b>1,306,541</b>	<b>5,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,000,000</b>	<b>6,306,541</b>
<b>Revenue Sources</b>										
30800 A Beg Unencumbered Fund Ba	0	0	0	0	0	0	0	0	0	0
33341 A F.A.U.S. Road Grant	0	1,306,541	5,000,000	0	0	0	0	0	5,000,000	
<b>Annual Revenue Total</b>	<b>0</b>	<b>1,306,541</b>	<b>5,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,000,000</b>	

**Scope** This project provides appropriation authority reflecting potential contingent grant sources that may be programmed.

**Justification** Allows the County flexibility to accept emergent grant funds.

**Budget Status** Project is ongoing.